ACTS OF 2019

LEGISLATURE

Act 30 (Omnibus Bond)
Act 40 (Ancillary Appropriations)
Act 50 (Supplemental Appropriations)
Act 60 (Judicial Appropriations)
Act 70 (Legislative Appropriations)

ACT No. 30

BY REPRESENTATIVE ABRAMSON

AN ACT

To enact the Omnibus Bond Authorization Act of 2019, relative to the implementation of a five-year capital improvement program; to provide for the repeal of certain prior bond authorizations; to provide for new bond authorizations; to provide for authorization and sale of such bonds by the State Bond Commission; to provide relative to the submission of capital outlay applications; to provide for an effective date; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. The legislature hereby recognizes that the Constitution of Louisiana provides in Article VII, Section 11, that the governor shall present to the legislature a five-year Capital Outlay Program and request the legislature to enact an Omnibus Bond Authorization Act of 2019 and, together with any Act authorizing the issuance of general obligation bonds of the state for those projects deemed to be essential, and to authorize new projects.

Section 2. It is the intent of the legislature that this Act shall constitute the Omnibus Bond Authorization Act of 2019, and, together with any Act authorizing the issuance of general obligation bonds of the state for those projects deemed to be essential, and to authorize new projects.

Section 3. Except as hereinafter provided, all provisions of the legislature authorizing the issuance of general obligation bonds of the state of Louisiana shall be and the same are hereby repealed in their entirety, including without limitation House Bill No. 3 of the 2018 Second Extraordinary Session, and such Acts shall remain in full force and effect and shall not be affected by the provisions of this Act. In addition, the repeal shall not in any manner affect the validity of any bonds heretofore issued pursuant to any of the bond authorizations repealed hereby.

Section 4. To provide for funds for certain capital improvement projects the State Bond Commission is hereby authorized pursuant to Article VII, Section 6 of the Constitution of Louisiana to issue general obligation bonds or other general obligation of the state for capital improvements for the projects, and subject to any terms and conditions set forth on the issuance of bonds or the expenditure of monies for each project as provided for in the 2019 Capital Outlay Act the provisions of this Act.

Section 5.(A) To provide for reimbursement of debt service on general obligation bonds, the State Bond Commission is hereby authorized pursuant to Article VII, Section 6 of the Constitution of Louisiana, to issue general obligation bonds of the state, referred to as "project bonds", for capital improvement projects necessary to provide funds for certain capital improvement projects. The projects subject to any terms and conditions set forth on the issuance of bonds or the expenditure of monies for each such project as provided for in the 2019 Capital Outlay Act the terms of which require such reimbursement of debt service.

(B) Without affecting, restricting, or limiting the pledge herein made of the full faith and credit of the state of Louisiana to the payment of the general obligation bonds authorized by this Section and without affecting, restricting, or limiting the obligation of the state to pay the same from monies pledged and dedicated to and paid into the Bond Security and Redemption Fund, but in order to decrease the possible financial burden on the general funds of the state resulting from this pledge and obligation, the applicable management board, governing body, or state agency for which any of such project bonds are issued, in the fiscal year in which such project bonds are issued and in each fiscal year following the fiscal year in which such project bonds are issued and paid, shall transfer and make available to the state treasury, for deposit in the Bond Security and Redemption Fund, designated student fees or revenues or other revenues in an amount equal to the debt service on such project bonds in such fiscal year, together with any fees, charges, or revenues from designated student fees or revenues or other revenues by the applicable management board, governing body, or state agency, in the fiscal year in which such project bonds are issued and in each of the immediately succeeding fiscal years thereafter, transfer and make available to the state treasury from designated student fees or revenues or other revenues available for payment into the state treasury. Each such reimbursement reserve account shall be used, if necessary, solely to make the reimbursement payment herein obligated to be made to the state treasury.

(C) No project bonds authorized by this Section shall be issued for any authorized project unless and until a reimbursement contract has been entered into and executed between the applicable management board, governing body, or state agency and the State Bond Commission. The reimbursement payment and reimbursement reserve account payments for such project. The contract shall require payment into the state treasury of designated student fees or revenues or other revenues in an amount sufficient to ensure the state treasury receives the maturity of the principal, interest, and premium, if any, obligated to be paid by the state on such project bonds. The State Bond Commission shall not be required to execute any such reimbursement contract unless the estimates and projections of the designated student fees or revenues or other revenues available for payment into the state treasury thereunder for the authorized projects are sufficient to reimburse the costs of the principal, interest, and premium, if any, on the project bonds. A reimbursement contract hereunder shall be authorized by resolution of the applicable management board, governing body, or state agency, or board or body of the state resulting from this pledge and obligation, the applicable management board, governing body, or state agency, in the fiscal year in which such project bonds are issued and in each fiscal year following the fiscal year in which such project bonds are issued and paid, shall transfer and make available to the state treasury, for deposit in the Bond Security and Redemption Fund, designated student fees or revenues or other revenues available for payment into the state treasury.

(D) The obligation to make the reimbursement payments as required by a reimbursement contract may be represented by the issuance by the applicable management board, governing body, or state agency of its general obligation revenue obligation in the form of a bond or other evidence of indebtedness, hereinafter referred to as “reimbursement bond”. The reimbursement bond shall be issued in a single bond form, without coupons, in the principal amount equal to the aggregate principal amount of project bonds, shall be...
registered in principal and interest in the name of and be payable to the State Bond Commission, shall bear interest at a rate or rates equal to the interest rates required of payable from General Obligation Bonds or State General Fund (Direct) as to principal and interest at such times, in such manner, from designated student fees or revenues, or other revenues, and be subject to such terms and conditions as shall be provided in the authorizing resolution or document executed by a chief executive officer, where applicable. This authorization shall not be interpreted to require or obligate the state to secure or use any bonding or credit enhancement to issue such bonds or floating rate bonds; and the State Bond Commission, shall be determined by the State Bond Commission. The maximum interest rate or rates on such bonds, as secured by that fund. The maximum interest rate or rates on such bonds, shall be determined by the State Bond Commission, governing body, or state agency as are authorized and provided for by general law and by this Section. Until project bonds for an authorized project have been paid, the applicable management board, governing body, or state agency shall impose fees and charges in an amount sufficient to comply with the covenants securing outstanding bonds and to make the payments required by the reimbursement contract.

(E) In addition to the other payments herein required, reimbursement contracts shall provide for the setting aside of sufficient student fees or revenues or other revenues in a reserve fund, so that within a period of not less than ten years from date of issuance of project bonds there shall be accumulated in a reserve fund monies equal to a sum not less than the average annual debt service requirements on such project bonds. Monies in the reserve fund shall be used for the purpose of remedying a default in making the required payments under a reimbursement contract. The reserve fund required hereunder may consist of a reserve fund hereafter established to secure payments for reimbursement bonds of the applicable management board, governing body, or state agency, or issued on a subordinate lien basis to outstanding bonds, or a combination thereof, and may include and contain such covenants with the State Bond Commission as it shall determine (12C) shall be deemed advantageous to the state for (1) the obtaining of credit enhancement or any other services, or (2) the establishment and maintenance of an adequate reserve fund, as approved by the State Bond Commission.

(F) When the balance of reimbursement proceeds, for a project, are allocated to another project, the State Bond Commission is authorized to make the appropriate amendment to the reimbursement contract with the agency making the reimbursement payments.

Section 6. The bonds authorized to be sold by the State Bond Commission pursuant to this Act shall be issued and sold in conformity with the provisions of Article VII, Section 6 of the Louisiana Constitution. R.S. 39:1361 through R.S. 39:1367, and R.S. 1941 through R.S. 1943.1, and any amendments thereto adopted prior to, at the same time as, or subsequent to, the effective date of this Act. However, the provisions of R.S. 39:1365(9) shall not apply to any bonds issued hereunder in the form of variable rate and/or tender option bonds and that said bonds need not be issued in serial form and may mature in such year or years as may be prescribed by the State Bond Commission. Should any provision of this Act be inconsistent with any provision of the Louisiana Revised Statutes of 1950, the provision of this Act shall govern. In connection with the issuance of the bonds, whether authorized hereby or by another Act, the state may, without regard to any other laws of the state relating to the procurement of services, insurance, or facilities, enter into contracts upon such terms as it deems advantageous to the state for (1) the obtaining of credit enhancement or any other services, or (2) the establishment and maintenance of an adequate reserve fund, as approved by the State Bond Commission, for such type of bonds, including those of tender agents, placement agents, indexing agents, remarketing agents, and/or standby bond purchase facilities. The cost of obtaining credit enhancement or liquidity devices and fees for other services set forth in this Section shall, if authorized by the State Bond Commission, be paid from the Bond Security and Redemption Fund as a requirement with respect to the issuance of the bonds. No bond shall be guaranteed by the State of Louisiana, to the payment of which, as to principal, premium, if any, and interest, as and when the same become due, the full faith and credit of the state is hereby irrevocably pledged. These bonds shall be secured by monies in the Bond Security and Redemption Fund and shall be payable on a parity with bonds and other obligations hereofore and hereafter issued which are secured by that fund. The maximum interest rate or rates on such bonds, and their maturities, shall be determined by the State Bond Commission. The state treasurer shall invest all bond proceeds until disbursement will be used to fund the Highway Priority Program. The program described in Section 2.A. The figures in parentheses following the designation of a budget entity are the total authorized positions and authorized other charges for that entity, number of employees approved for each agency, as a result of the passage of this Act, may be increased by the commissioner of administration when sufficient documentation is provided and the request is deemed valid. However, any request which exceeds five positions shall be approved by the commissioner of administration and the Joint Legislative Committee on the Budget.

Section 8. Notwithstanding the provisions of R.S. 39:101, 102, and 112(C), projects included within Section 1 of the Act which originated as House Bill No. 2 of the 2019 Regular Session of the Legislature, with appropriations passed from General Obligation Bonds or State General Fund (Direct) Non-Recurring Revenues, which did not submit a capital outlay application by November 1, 2018, in compliance with the provisions of R.S. 39:101, 102, and 112(C), that received late approval as required by R.S. 39:112(C), are hereby deemed to have until June 15, 2019, to submit a capital outlay budget request application pursuant to R.S. 39:101(A) and if the application is submitted by that date, the project is deemed to have complied with the late approval requirements of R.S. 39:112(C). Additionally, the capital outlay budget requests for the current fiscal year with the existing information and documents for these projects shall constitute the feasibility study required by Article VI, Section 11(C) of the Constitution of Louisiana. Beginning in Fiscal Year 2020-2021, all projects shall comply with the provisions of R.S. 39:101(A) and 112(C).

Section 10. This Act shall become effective upon signature by the governor or, if not signed by the governor, upon expiration of the time for bills to become law without signature by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If vetoed by the governor and subsequently approved by the legislature, this Act shall become effective on the day following such approval.

Approved by the Governor, June 28, 2019.
A true copy:
R.Kyle Ardoin
Secretary of State

ACT No. 40

HOUSE BILL NO. 109
BY REPRESENTATIVE HENRY
AN ACT

To provide for the establishment and reestablishment of agency ancillary funds, to declare internal service funds, or enterprise funds. The monies in each fund shall be used for working capital in the conduct of business enterprises rendering public service, auxiliary service, and interagency service.

In the conduct of such business, receipts shall be deposited in the state treasury at the close of the fiscal year and which have not received late approval as required by R.S. 39:112(C) the project is deemed to have complied with the late approval requirements of R.S. 39:112(C). Additionally, the capital outlay budget requests for the current fiscal year with the existing information and documents for these projects shall constitute the feasibility study required by Article VI, Section 11(C) of the Constitution of Louisiana. Beginning in Fiscal Year 2020-2021, all projects shall comply with the provisions of R.S. 39:101(A) and 112(C).

Section 18 of the Constitution of Louisiana. If vetoed by the governor and subsequently approved by the legislature, this Act shall become effective on the day following such approval.

Approved by the Governor, June 28, 2019.
A true copy:
R.Kyle Ardoin
Secretary of State

ACT No. 40
million dollars or more shall include within its existing table of organization positions which perform the function of internal auditing, including the position of a chief audit executive. The chief audit executive shall be responsible for ensuring that the internal audit function adheres to the Institute of Internal Auditors, International Standards for the Professional Practice of Internal Auditing. The chief audit executive shall maintain organizational independence in accordance with these standards and shall have direct and unrestricted access to the commission, board, secretary, or equivalent head of the agency. The chief audit executive shall certify to the commission, board, secretary, or equivalent head of the agency that the internal audit function conforms to the Institute of Internal Auditors, International Standards for the Professional Practice of Internal Auditing.

Section 5. All key and supporting performance objectives and indicators for the departments, agencies, programs, and budget units contained in the Governor's Proposed Budget Supporting Document shall be adjusted by the commissioner of administration to reflect the funds appropriated therein. The commissioner of administration shall report on these adjustments to the Joint Legislative Committee on the Budget each year by August 15.

Section 6. The following definition is provided for the terms of this Act: “Working Capital” shall be considered the excess of current assets over current liabilities on an accrual basis.

Section 7. Should any section, subsection, clause, sentence, phrase, or part of the Act for any reason be held, deemed, or construed to be unconstitutional or invalid, such decisions shall not affect the remaining provisions of the Act, and the legislature hereby declares that it would have passed the Act, and each section, subsection, clause, sentence, phrase, or part thereof, irrespective of the fact that one or more of the sections, subsections, clauses, sentences, phrases, or parts thereof, is declared unconstitutional or invalid. To this end, the provisions of this Act are hereby declared severable.

Section 8. Internal Service Funds. These funds account for the financing of goods or services provided by one department or agency to other departments or agencies of the governmental unit, or to other governmental units, on a cost-reimbursement basis. Excess cash funds, excluding cash funds arising from working capital advances, shall be invested by the state treasurer with the interest proceeds therefrom credited to each account and shall not be transferred to the state general fund.

Section 9. In conjunction with the continuing assessment of the existing staff, assets, contracts, and facilities of each department, agency, program or budget unit’s information technology resources and procurement resources, upon completion of this assessment and to the extent optimization of these resources will result in the projected cost savings through staff reductions, realization of operational efficiencies, cost avoidance, and elimination of asset duplication, the commissioner of administration is authorized to transfer the functions, positions, assets, and funds from any other department, agency, program, or budget units related to these optimizations to a different department. The provisions of this Section shall not apply to the Department of Culture, Recreation and Tourism, or any agency contained in Schedule 04, Elected Officials, of the General Appropriation Act.

SCHEDULE 21

ANCILLARY APPROPRIATIONS

21-800 OFFICE OF GROUP BENEFITS

EXPENDITURES: 

<table>
<thead>
<tr>
<th>State Group Benefits - Authorized Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>(42)</td>
</tr>
<tr>
<td>$1,530,714.127</td>
</tr>
<tr>
<td>$1,561,180.762</td>
</tr>
</tbody>
</table>

Program Description: Provides for the administration of group health and accidental insurance and group life insurance for current and former state employees and other participating groups.

TOTAL EXPENDITURES: $1,530,714.127 $1,561,180.762

MEANS OF FINANCE:

State General Fund by:
- Intergency Transfers $198,733 $198,733
- Fees & Self-generated Revenues $1,530,515.394 $1,560,082.029

TOTAL MEANS OF FINANCING: $1,530,714.127 $1,561,180.762

21-804 OFFICE OF RISK MANAGEMENT

EXPENDITURES: 

<table>
<thead>
<tr>
<th>Risk Management - Authorized Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>(38)</td>
</tr>
<tr>
<td>$202,548.049</td>
</tr>
<tr>
<td>$204,364.446</td>
</tr>
</tbody>
</table>

Program Description: Provides for the overall executive leadership and management of the office, support services, policy analysis, management direction of the state’s self-insurance program; provides funding for the payment of losses on medical, malpractice, property, comprehensive general liability, personal injury, automobile liability, automobile physical damage, bonds, crime, aviation, wet marine, boiler and machinery and miscellaneous tort claims; provides funding for the payment of contracts issued for professional legal defense of claims made against the state; provides funding for the reimbursement of the Division of Risk Litigation in the Office of the Attorney General for costs incurred for professional legal defense of claims made against the state.

TOTAL EXPENDITURES: $202,548.049 $204,364.446

MEANS OF FINANCE:

State General Fund by:
- Intergency Transfers $182,995,632 $184,534,813
- Fees & Self-generated Revenues $17,552,417 $17,829,633
- Statutory Deductions: Future Medical Care Fund $2,000,000 $2,000,000

TOTAL MEANS OF FINANCING: $202,548.049 $204,364.446

21-806 LOUISIANA PROPERTY ASSISTANCE

EXPENDITURES: 

<table>
<thead>
<tr>
<th>Louisiana Property Assistance - Authorized Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>(39)</td>
</tr>
<tr>
<td>$7,294,063</td>
</tr>
<tr>
<td>$7,609,762</td>
</tr>
</tbody>
</table>

Program Description: Provides for the accountability of the state's movable property through the development and implementation of sound management practices.

TOTAL EXPENDITURES: $7,294,063 $7,609,762

MEANS OF FINANCE:

State General Fund by:
- Intergency Transfers $1,915,846 $1,915,846
- Fees & Self-generated Revenues $3,321,656 $3,331,315
- Total Means of Financing $7,294,063 $7,609,762

21-807 LOUISIANA FEDERAL PROPERTY ASSISTANCE AGENCY

EXPENDITURES: 

<table>
<thead>
<tr>
<th>Federal Property Assistance - Authorized Positions</th>
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<tbody>
<tr>
<td>(9)</td>
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<tr>
<td>$3,321,656</td>
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<tr>
<td>$3,331,315</td>
</tr>
</tbody>
</table>

Program Description: Seeks to assure the fair and equitable distribution of federal property allocated to Louisiana by the General Services Administration to eligible Louisiana donees.

TOTAL EXPENDITURES: $3,321,656 $3,331,315

MEANS OF FINANCE:

State General Fund by:
- Intergency Transfers $234,342 $234,342
- Fees & Self-generated Revenues $3,097,314 $3,096,973
- Total Means of Financing $3,321,656 $3,331,315

21-811 PRISON ENTERPRISES

EXPENDITURES: 

<table>
<thead>
<tr>
<th>Prison Enterprises - Authorized Positions</th>
</tr>
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<tbody>
<tr>
<td>(72)</td>
</tr>
<tr>
<td>$35,556,479</td>
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<tr>
<td>$35,741,043</td>
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Program Description: Utilizes the resources of the Department of Public Safety and Corrections in the production of food, fiber, and other necessary items used by offenders in order to lower the cost of incarceration; provides products and services to state agencies and agencies of parishes, municipalities, and other political subdivisions; and provides work opportunities for offenders. Prison Enterprises conducts both industry operations and agriculture operations.

TOTAL EXPENDITURES: $35,556,479 $35,741,043

MEANS OF FINANCE:

State General Fund by:
- Intergency Transfers $24,611,404 $24,837,346
- Fees & Self-generated Revenues $10,945,075 $10,903,697
- Total Means of Financing $35,556,479 $35,741,043

21-815 OFFICE OF TECHNOLOGY SERVICES

EXPENDITURES: 

<table>
<thead>
<tr>
<th>Office of Technology Services</th>
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THE ADVOCATE
21-816 DIVISION OF ADMINISTRATIVE LAW

Program Description: Provides a neutral forum for handling administrative hearings for certain state agencies, with respect for the dignity of individuals and their due process rights.

TOTAL EXPENDITURES $8,157,222 $8,498,129

21-820 OFFICE OF STATE PROCUREMENT

Program Description: The mission of the Office of State Procurement is to provide cost-effective services that satisfy the needs of approved governmental units of the State of Louisiana through the management of products and services.

TOTAL EXPENDITURES $10,726,861 $10,895,092

21-829 OFFICE OF AIRCRAFT SERVICES

Program Description: The mission of the Office of Aircraft Services is to manage the overall maintenance and provide all needed and required support for safe, proper, and economic operation of the State’s various aircraft. Flight Maintenance Operations ensures flight safety, maintains high safety standards while minimizing aircraft downtime for repairs, and provides high quality, efficient, and economical repair and fueling services for state-operated aircraft.

TOTAL EXPENDITURES $2,255,496 $2,264,646

21-860 CLEAN WATER STATE REVOLVING FUND

Program Description: Helps individual citizens and local governments participate in environmental programs by assisting municipalities to finance and construct wastewater treatment works. The Clean Water State Revolving Fund is used by the Department of Environmental Quality to assist recipients of Environmental Protection Agency and construction grants in providing project inspection, construction management, and overall program management services, required for the completion of the Environmental Protection Agency program, as outlined in the management grant. Regional meetings are held in the state’s eight planning districts with one-on-one follow-up meetings to make municipalities more aware of the program’s benefits and requirements.

TOTAL EXPENDITURES $115,000,000 $115,000,000
### 01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS

Payable out of the State General Fund (Direct) to the Administrative Program for scheduled debt payments to FEMA for the state share of cost related to multiple disasters $ 25,105,234

Payable out of the State General Fund (Direct) to the Administrative Program for cabling upgrades to facilitate the Data Dial tone conversion $ 73,000

Payable out of the State General Fund by Interagency Transfers to the Administrative Program for the development of a watershed-based floodplain management program $ 56,100

### 01-112 DEPARTMENT OF MILITARY AFFAIRS

Payable out of the State General Fund (Direct) to the Administrative Program for the state match of implementation and start-up costs associated with the Job Challenge Program $ 486,127

EXPENDITURES:
- Military Affairs Program - Payment for emergency response efforts related to the Ruston tornado on April 25, 2019 and the Jonesboro tornado on May 8, 2019 $ 433,276

TOTAL EXPENDITURES $ 433,276

MEANS OF FINANCE:
- State General Fund (Direct) $ 340,529
- Federal Funds $ 300,000

TOTAL MEANS OF FINANCING $ 640,529

### 01-114 DEPARTMENT OF JUSTICE

EXPENDITURES:
- Criminal Law and Medicaid Fraud Program for expenses due to increases in caseload $ 456,438

TOTAL EXPENDITURES $ 456,438

MEANS OF FINANCE:
- State General Fund by:
  - Statutory Dedications: Federal Funds $ 300,000
  - Medical Assistance Program Fraud Detection Fund $ 114,110
  - Federal Funds $ 42,328

TOTAL MEANS OF FINANCING $ 456,438

### 01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT

Payable out of the State General Fund by Statutory Dedications out of the New Orleans Sports Franchise Fund to the Administrative Program for contract obligations $ 1,000,000

### 01-123 OFFICE OF ELDERLY AFFAIRS

The Commissioner of Administration is hereby authorized and directed to adjust the means of finance for the Administrative Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($3,161,921).

### DEPARTMENT OF ECONOMIC DEVELOPMENT

EXPENDITURES:
- Louisiana Veterans Home Program for major repairs and professional services $ 675,000

TOTAL EXPENDITURES $ 675,000

MEANS OF FINANCE:
- State General Fund by:
  - Fees & Self-generated Revenues $ 375,000

TOTAL MEANS OF FINANCING $ 675,000

### 04-139 SECRETARY OF STATE

Payable out of the State General Fund (Direct) to the Museums and Other Operations Program for operating expenses $ 130,206

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Elections Program as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature by reducing the appropriation out of the State General Fund (Direct) by ($3,161,921).

### 04-141 OFFICE OF THE ATTORNEY GENERAL

EXPENDITURES:
- Criminal Law and Medicaid Fraud Program for expenses related to investigation and prosecution of criminal cases $ 869,649

TOTAL EXPENDITURES $ 869,649

### 04-160 AGRICULTURE AND FORESTRY

Payable out of Federal Funds to the Soil and Water Conservation Program for conservation measures $ 600,000

Payable out of the State General Fund by Statutory Dedications out of the Pesticide Fund to the Management and Finance Program for administrative expenses $ 384,000

### 05-252 OFFICE OF BUSINESS DEVELOPMENT

Payable out of the State General Fund by Statutory Dedications out of the Louisiana Economic Development Fund to the Business Development Program for operating expenses $ 1,547,328

Payable out of the State General Fund (Direct) to the Business Development Program for expenses associated with the Veterans First Business Initiative $ 200,000

Payable out of the State General Fund (Direct) to the Business Development Program for the 2019 Empowerment and Policy Conference $ 100,000

### Elected Officials

DEPARTMENT OF STATE

Payable out of the State General Fund (Direct) to the Cemetery Program for a cemetery construction consultant $ 5,200

Payable out of Federal Funds to the Cemetery Program for acquisition of heavy equipment $ 85,000

Payable out of the State General Fund (Direct) to the Administrative program for a personal services shortfall $ 180,000

### DEPARTMENT OF JUSTICE

Payable out of the State General Fund by Statutory Dedications out of the Department of Justice Legal Support Fund to the Criminal Law and Medicaid Fraud Program for expenses related to investigation and prosecution of criminal cases $ 869,649

### DEPARTMENT OF ECONOMIC DEVELOPMENT
The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Business Development Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenue by ($1,547,328).

Payable out of State General Fund (Direct) to the Research Park Corporation $ 50,000

DEPARTMENT OF CULTURE, RECREATION AND TOURISM

06-263 OFFICE OF STATE MUSEUM

Payable out of the State General Fund by Fees and Self-generated Revenue to the Museum Program for operating expenses $ 200,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Museum Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by ($200,000).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS CORRECTIONS SERVICES

08-400 CORRECTIONS - ADMINISTRATION

Payable out of the State General Fund (Direct) to the Office of Management and Finance Program for the Offender Management System $ 2,000,000

Payable out of the State General Fund (Direct) to the Office of Management and Finance Program for acquisitions $ 152,811

Payable out of the State General Fund (Direct) to the Adult Services Program for offsite offender medical services $ 1,332,368

Payable out of the State General Fund (Direct) to the Adult Services Program for personal services $ 256,926

Payable out of the State General Fund (Direct) to the Board of Pardons and Parole for increased job appointments $ 67,752

Payable out of the State General Fund (Direct) to the Office of the Secretary for increased job appointments $ 104,693

Payable out of the State General Fund (Direct) to the Office of the Secretary for travel and professional services $ 59,917

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of Management and Finance Program, as contained in Act No. 2 of the 2018 Third Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($5,400,000) to spread the correctional security officers (CSO) pay raises to the appropriate institutions.

08-402 LOUISIANA STATE PENITENTIARY

Payable out of the State General Fund (Direct) to the Incarceration Program for supplies and acquisitions $ 1,330,974

Payable out of the State General Fund (Direct) to the Incarceration Program for CSO pay raises originally appropriated to Corrections Administration $ 2,001,000

Payable out of the State General Fund (Direct) to the Incarceration Program for personal services related to CSO pay $ 993,288

08-405 RAYMOND LABORDE CORRECTIONAL CENTER

Payable out of the State General Fund (Direct) to the Incarceration Program for supplies and acquisitions $ 456,953

Payable out of the State General Fund (Direct) to the Administration Program for operations $ 243,428

Payable out of the State General Fund (Direct) to the Incarceration Program for travel $ 14,528

Payable out of the State General Fund (Direct) to the Incarceration Program for CSO pay raises originally appropriated to Corrections Administration $ 448,000

Payable out of the State General Fund (Direct) to the Incarceration Program for other compensation and related benefits $ 484,741

Payable out of the State General Fund (Direct) to the Incarceration Program for personal services related to CSO pay $ 220,671

08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN

Payable out of the State General Fund (Direct) to the Incarceration Program for acquisitions $ 94,114

Payable out of the State General Fund (Direct) to the Incarceration Program for CSO pay raises originally appropriated to Corrections Administration $ 406,000

Payable out of the State General Fund (Direct) to the Incarceration Program for personal services related to CSO pay $ 204,027

Payable out of the State General Fund (Direct) to the Incarceration Program for personal services related to overtime and filling vacancies $ 1,858,557

08-407 WINN CORRECTIONAL CENTER

Payable out of the State General Fund (Direct) to the Purchase of Correctional Services Program to pay per diems for housing state offenders $ 105,800

08-408 ALLEN CORRECTIONAL CENTER

Payable out of the State General Fund (Direct) to the Incarceration Program for CSO pay raises originally appropriated to Corrections Administration $ 233,000

Payable out of the State General Fund (Direct) to the Incarceration Program for personal services related to CSO pay $ 173,600

Payable out of the State General Fund (Direct) to the Incarceration Program for personal services related to filling vacancies $ 63,592

08-409 DIXON CORRECTIONAL CENTER

Payable out of the State General Fund (Direct) to the Incarceration Program for operations $ 2,196

Payable out of the State General Fund (Direct) to the Administration Program for operations $ 119,066

Payable out of the State General Fund (Direct) to the Administration Program for personal services related to overtime and increased job appointments $ 127,980

Payable out of the State General Fund (Direct) to the Incarceration Program for CSO pay raises originally appropriated to Corrections Administration $ 720,000

Payable out of the State General Fund (Direct) to the Incarceration Program for personal services related to CSO pay $ 532,000

Payable out of the State General Fund (Direct) to the Incarceration Program for personal services related to overtime and other compensation $ 1,799,967

08-413 ELAYN HUNT CORRECTIONAL CENTER

Payable out of the State General Fund (Direct) to the Incarceration Program for supplies and acquisitions $ 1,330,974

Payable out of the State General Fund (Direct) to the Incarceration Program for CSO pay raises originally appropriated to Corrections Administration $ 2,001,000

Payable out of the State General Fund (Direct) to the Incarceration Program for personal services related to CSO pay $ 993,288

Payable out of the State General Fund (Direct) to the Incarceration Program for personal services related to overtime and other compensation $ 1,799,967
08-414 DAVID WADE CORRECTIONAL CENTER
Payable out of the State General Fund (Direct) to the Incarceration Program for professional services and acquisitions $ 69,960
Payable out of the State General Fund (Direct) to the Administration Program for operations $ 484,781
Payable out of the State General Fund (Direct) to the Incarceration Program for personal services related to CSO pay $ 470,000
Payable out of the State General Fund (Direct) to the Incarceration Program for personal services related to overtime and other compensation $ 352,000

08-415 ADULT PROBATION AND PAROLE
Payable out of the State General Fund (Direct) to the Field Services Program for operations and acquisitions $ 269,011
Payable out of the State General Fund (Direct) to the Field Services Program for personal services related to overtime and other compensation $ 1,896,598

08-416 B. B. “SIXTY” RAYBURN CORRECTIONAL CENTER
Payable out of the State General Fund (Direct) to the Incarceration Program for acquisitions $ 192,642
Payable out of the State General Fund (Direct) to the Incarceration Program for personal services related to CSO pay $ 400,000
Payable out of the State General Fund (Direct) to the Incarceration Program for personal services related to overtime and other compensation $ 272,671
Payable out of the State General Fund (Direct) to the Incarceration Program for travel and supplies $ 304,194
Payable out of the State General Fund (Direct) to the Incarceration Program for personal services related to overtime and other compensation $ 192,900

PUBLIC SAFETY SERVICES

08-419 OFFICE OF STATE POLICE
Payable out of the State General Fund by Fees and Self-generated Revenue to the Operational Support Program for acquisitions $ 10,000,000
Payable out of the State General Fund by Fees and Self-generated Revenues to the Licensing Program for expenses related to the licensing of two mobile applications for the School Safety Technology Project $ 3,000,000

08-420 OFFICE OF MOTOR VEHICLES
Payable out of the State General Fund by Fees and Self-generated Revenues to the Licensing Program for expenses related to information technology projects $ 2,000,000

08-422 OFFICE OF THE STATE FIRE MARSHAL
Payable out of the State General Fund by Statutory Dedications out of the Louisiana Fire Marshal Fund to the Fire Prevention Program for the payment of overtime expenses related to the arson investigation of church burnings in St. Landry Parish $ 37,000

LOUISIANA DEPARTMENT OF HEALTH

09-305 MEDICAL VENDOR ADMINISTRATION
The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Medical Vendor Administration Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($11,368,310) and out of Federal Funds by ($11,368,310).

09-306 MEDICAL VENDOR PAYMENTS
EXPENDITURES:
Payments to Private Providers Program for rate restorations for home and community-based services and enhancing reimbursements for adult day health services and intermediate care facilities for the developmentally disabled $ 29,828,027

TOTAL EXPENDITURES $ 29,828,027

MEANS OF FINANCE:
State General Fund (Direct) $ 4,631,821
State General Fund by: Statutory Dedications: New Opportunities Waiver Program $ 3,749,269
Tobacco Tax Medicaid Match Fund $ 1,941,934
Federal Funds $ 19,505,003

TOTAL MEANS OF FINANCING $ 29,828,027

Provided, however, that of the total appropriated herein for rate restorations and enhancing reimbursements, the department shall allocate the funding in such a manner to maximize the payments to each provider group to the greatest extent possible. Provided, further, notwithstanding any provision of law to the contrary, this appropriation shall be deemed a bona fide obligation through June 30, 2019.

Payable out of the State General Fund (Direct) to the Payments to Private Providers Program for the Coordinated System of Care $ 11,368,310

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Private Providers Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by ($2,300,000) to realign budget authority with the actual expenditures related to contractual obligations with community-based service providers.
### DEPARTMENT OF CHILDREN AND FAMILY SERVICES

#### 09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES

<table>
<thead>
<tr>
<th>EXPENDITURES:</th>
<th>State General Fund (Direct)</th>
<th>Federal Funds</th>
<th>TOTAL MEANS OF FINANCING</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fees and Self-generated Revenue by:</td>
<td>$181,723</td>
<td>$170,848</td>
<td>$352,571</td>
</tr>
<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td>$2,130,782</td>
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<td>$2,130,782</td>
</tr>
</tbody>
</table>

#### 10-360 OFFICE OF CHILDREN AND FAMILY SERVICES

<table>
<thead>
<tr>
<th>EXPENDITURES:</th>
<th>State General Fund (Direct)</th>
<th>Federal Funds</th>
<th>TOTAL MEANS OF FINANCING</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foster Care</td>
<td>$3,619,069</td>
<td></td>
<td>$3,619,069</td>
</tr>
<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td>$3,619,069</td>
<td></td>
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</tbody>
</table>

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Division of Family Support Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self Generated Revenue by ($3,025,301).

#### 09-307 OFFICE OF THE SECRETARY

<table>
<thead>
<tr>
<th>EXPENDITURES:</th>
<th>State General Fund (Direct)</th>
<th>Federal Funds</th>
<th>TOTAL MEANS OF FINANCING</th>
</tr>
</thead>
<tbody>
<tr>
<td>Division of Management and Finance for increased cost of leases</td>
<td>$340,000</td>
<td></td>
<td>$340,000</td>
</tr>
<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td>$700,000</td>
<td></td>
<td>$700,000</td>
</tr>
</tbody>
</table>

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Division of Family Support Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self Generated Revenue by ($3,025,301).

### DEPARTMENT OF CHILDREN AND FAMILY SERVICES

#### 09-330 OFFICE OF BEHAVIORAL HEALTH

<table>
<thead>
<tr>
<th>EXPENDITURES:</th>
<th>State General Fund (Direct)</th>
<th>Federal Funds</th>
<th>TOTAL MEANS OF FINANCING</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health Excellence Fund</td>
<td>$1,760,211</td>
<td></td>
<td>$1,760,211</td>
</tr>
<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td>$79,321,885</td>
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<thead>
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#### 09-306 OFFICE OF THE SECRETARY

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<th>EXPENDITURES:</th>
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### DEPARTMENT OF CHILDREN AND FAMILY SERVICES

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<tr>
<td>State Hospital</td>
<td>$250,000</td>
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<td>$250,000</td>
</tr>
<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td>$2,130,782</td>
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The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Division of Family Support Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self Generated Revenue by ($3,025,301).

#### 09-330 OFFICE OF BEHAVIORAL HEALTH

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### DEPARTMENT OF CHILDREN AND FAMILY SERVICES

#### 09-306 OFFICE OF THE SECRETARY

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The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Division of Family Support Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self Generated Revenue by ($3,025,301).
The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Executive Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Interagency Transfer by ($650,000).

**Payable out of Federal Funds to the Executive Program for energy activities** $ 650,000

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**DEPARTMENT OF MINERAL RESOURCES**

**11-434 OFFICE OF MINERAL RESOURCES**

Payable out of the State General Fund by Interagency Transfers to the Mineral Resource Management Program for information services $ 25,000

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**DEPARTMENT OF COASTAL MANAGEMENT**

**11-435 OFFICE OF COASTAL MANAGEMENT**

Payable out of the State General Fund by Interagency Transfers to the Coastal Management Program for administrative costs $ 70,449

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**DEPARTMENT OF REVENUE**

**12-440 OFFICE OF REVENUE**

Payable out of the State General Fund by Statutory Dedications out of the Louisiana Entertainment Development Fund to the Tax Collection Program for the integrated tax system $ 100,000

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**DEPARTMENT OF ENVIRONMENTAL QUALITY**

**13-856 OFFICE OF ENVIRONMENTAL QUALITY**

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of Environmental Services Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund by ($70,000).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of Environmental Compliance Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund by ($390,000).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of Environmental Assessment Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund by ($468,590).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of Environmental Protection Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund by ($1,439,126).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of Environmental Protection Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund by ($390,000).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of Environmental Compliance Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund by ($468,590).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of Environmental Compliance Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund by ($1,439,126).

**DEPARTMENT OF CIVIL SERVICE**

**17-563 STATE POLICE COMMISSION**

Payable out of the State General Fund (Direct) to the Administration Program for operating expenses $ 40,250

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**RETIRED SYSTEMS**

In accordance with Constitution Article VII, Section 10D(2)(b)(3)(iii), funding to the Louisiana State Employees’ Retirement System and the Teachers’ Retirement System of Louisiana for application to the balance of the unfunded accrued liability of such systems existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability of each such system as of June 30, 2018.

**18-585 LOUISIANA STATE EMPLOYEES’ RETIREMENT SYSTEM - CONTRIBUTIONS**

**EXPENDITURES:**
To the Louisiana State Employees’ Retirement System $ 9,478,184

**TOTAL EXPENDITURES** $ 9,478,184

**MEANS OF FINANCE:**
Statutory Dedications out of the Louisiana State University Health Sciences Center - Shreveport for acquisitions for the Surgical Skills lab $ 36,904

**TOTAL MEANS OF FINANCING** $ 9,478,184

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**18-586 TEACHERS’ RETIREMENT SYSTEM-CONTRIBUTIONS**

**EXPENDITURES:**
To the Teachers’ Retirement System of Louisiana $ 21,327,137

**TOTAL EXPENDITURES** $ 21,327,137

**MEANS OF FINANCE:**
Statutory Dedications out of the Support Education Fund $ 1,108

**TOTAL MEANS OF FINANCING** $ 21,327,137

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**19-671 BOARD OF REGENTS**

Payable out of the State General Fund by Statutory Dedications out of the Support Education Fund to the Louisiana Universities Marine Consortium for operating expenses $ 1,108

**EXPENDITURES:**
To the Louisiana Universities Marine Consortium for operating expenses $ 1,108

**TOTAL EXPENDITURES** $ 1,108

**MEANS OF FINANCE:**
State General Fund (Direct) for acquisitions for the Pennington Biomedical Research Center $ 1,341,711

**TOTAL MEANS OF FINANCING** $ 1,341,711

---

**19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

Payable out of the State General Fund (Direct) to the Louisiana State University Health Sciences Center - Shreveport for acquisitions for the Surgical Skills lab $ 36,904

Payable out of the State General Fund (Direct) to the Louisiana State University Health Sciences Center - New Orleans for lease related indirect costs $ 1,000,000

Payable out of the State General Fund (Direct) to the Pennington Biomedical Research Center $ 2,187,129

Payable out of the State General Fund (Direct) to the Taylor Opportunity Program for Students (TOPS) $ 7,968,951

Payable out of the State General Fund (Direct) to the Louisiana State University Health Sciences Center - A & M College for operating expenses associated with the Center for River Studies $ 368,000

Payable out of the State General Fund (Direct) to the Louisiana State University Health Sciences Center - Shreveport for acquisitions for the Clinical Skills lab $ 879,999

Payable out of the State General Fund (Direct) to the Pennington Biomedical Research Center $ 2,187,129

Payable out of the State General Fund (Direct) to the Taylor Opportunity Program for Students (TOPS) $ 7,968,951

Payable out of the State General Fund (Direct) to the Louisiana State University Health Sciences Center - Shreveport for acquisitions for the Surgical Skills lab $ 36,904

Payable out of the State General Fund (Direct) to the Pennington Biomedical Research Center $ 2,187,129

Payable out of the State General Fund by Fees $ 1,000,000
and Self-generated Revenue to the Louisiana State University Board of Supervisors due to changes in enrollment $ 19,190,000

Provided, however, that the amount appropriated above in Fees and Self-generated Revenues shall be allocated as follows:

- Louisiana State University - Shreveport $ 5,000,000
- Louisiana State University Health Sciences Center - New Orleans $ 1,140,000
- Louisiana State University - A&M College $ 11,800,000
- Louisiana State University - Alexandria $ 230,000
- Louisiana State University - Eunice $ 1,000,000

Payable out of the State General Fund by Statutory Dedications out of the Support Education in Louisiana First Fund to the Louisiana State University Board of Supervisors $ 561,265

Provided, however, that the amount appropriated above in Statutory Dedications shall be allocated as follows:

- Louisiana State University - Shreveport $ 18,053
- Louisiana State University Health Sciences Center - New Orleans $ 118,073
- Louisiana State University - A&M College $ 247,724
- Louisiana State University - Alexandria $ 7,670
- Louisiana State University - Eunice $ 7,139
- Louisiana State University - Agricultural Center $ 83,157
- Pennington Biomedical Research Center $ 2,662

19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS

Payable out of the State General Fund (Direct) to the Southern University - Agricultural Research & Extension Center for operating expenses $ 300,000

Payable out of the State General Fund by Fees and Self-generated Revenue to the Southern University Board of Supervisors due to changes in enrollment $ 6,771,398

Provided, however, that the amount appropriated above in Fees and Self-generated Revenues shall be allocated as follows:

- Southern University - Agricultural & Mechanical College $ 3,689,822
- Southern University - Law Center $ 1,986,953
- Southern University - New Orleans $ 1,094,623

Payable out of the State General Fund by Statutory Dedications from the Support Education in Louisiana First Fund to the Southern University Board of Supervisors $ 81,011

Provided, however, that the amount appropriated above in Statutory Dedications shall be allocated as follows:

- Southern University - Agricultural & Mechanical College $ 53,043
- Southern University - Law Center $ 5,791
- Southern University - New Orleans $ 15,162
- Southern University - Shreveport $ 5,426
- Southern University - Agricultural Center $ 1,589

19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS

Payable out of the State General Fund by Fees and Self-generated Revenue to the University of Louisiana Board of Supervisors due to changes in enrollment $ 22,400,000

Provided, however, that the amount appropriated above in Fees and Self-generated Revenues shall be allocated as follows:

- University of Louisiana at Lafayette $ 10,000,000
- Southeastern Louisiana University $ 4,500,000
- Northwestern State University $ 4,100,000
- Nicholls State University $ 1,300,000
- McNeese State University $ 1,500,000
- Grambling State University $ 1,000,000

Payable out of the State General Fund by Statutory Dedications from the Support Education in Louisiana First Fund to the University of Louisiana Board of Supervisors $ 454,340

Provided, however, that the amount appropriated above in Statutory Dedications shall be allocated as follows:

- Nicholls State University $ 31,984
- Grambling State University $ 29,844

19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD OF SUPERVISORS

Payable out of the State General Fund by Fees and Self-generated Revenue to the Louisiana Community and Technical Colleges Board of Supervisors due to changes in enrollment $ 1,050,000

Provided, however, that the amount appropriated above in Fees and Self-generated Revenues shall be allocated as follows:

- Nunez Community College $ 100,000
- River Parishes Community College $ 250,000
- SOWELA Technical Community College $ 200,000
- Central Louisiana Technical Community College $ 500,000

Payable out of the State General Fund by Statutory Dedications from the Support Education in Louisiana First Fund to the Louisiana Community and Technical Colleges Board of Supervisors $ 147,276

Provided, however, that the amount appropriated above in Statutory Dedications shall be allocated as follows:

- Baton Rouge Community College $ 21,393
- Delgado Community College $ 36,492
- Nunez Community College $ 4,167
- Bossier Parish Community College $ 10,632
- South Louisiana Community College $ 18,689
- River Parishes Community College $ 3,951
- Louisiana Delta Community College $ 11,535
- Louisiana Technical College $ 13,094
- SOWELA Technical Community College $ 7,233
- L.E. Fletcher Technical Community College $ 3,750
- Northshore Technical Community College $ 6,420
- Central Louisiana Technical Community College $ 9,690

SPECIAL SCHOOLS AND COMMISSIONS

19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Louisiana School for the Deaf Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($489,585).

Payable out of the State General Fund (Direct) to the Louisiana School for the Visually Impaired Program for expenses $ 489,585

19-655 LOUISIANA SPECIAL EDUCATION CENTER

Payable out of the State General Fund by Interagency Transfers to the LSEC Education Program for building repairs $ 325,000

19-657 JIMMY D. LONG, SR LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Louisiana Virtual School Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of Federal Funds by ($233,582).

19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY

Payable out of the State General Fund (Direct) to the Broadcasting Program for acquisitions and major repairs $ 565,938

19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION
The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Louisiana Charter School Start-up Loan Fund by ($200,000).

**DEPARTMENT OF EDUCATION**

**19-678 STATE ACTIVITIES**

<table>
<thead>
<tr>
<th>Activity</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jobs for America's Graduates activity</td>
<td>$175,064</td>
</tr>
<tr>
<td>America's Graduates activity</td>
<td>$293,866</td>
</tr>
<tr>
<td>Payable out of Federal Funds to the Student-Centered Goals Program for the Jobs for America's Graduates activity</td>
<td>$51,729,730</td>
</tr>
<tr>
<td>Payable out of Federal Funds to the School &amp; District Support Program for eligible reimbursements to Local Education Agencies</td>
<td>$133,469</td>
</tr>
</tbody>
</table>

The commissioner of administration is hereby authorized and directed to adjust the means of finance in the Student-Centered Goals Program as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature by reducing the appropriation out of Federal Funds by ($15,993,801).

**19-681 SUBGRANTEE ASSISTANCE**

<table>
<thead>
<tr>
<th>Activity</th>
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<tr>
<td>Payable out of the State General Fund (Direct) to the District Support Program for the Jobs for America's Graduates activity</td>
<td>$175,064</td>
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**19-695 MINIMUM FOUNDATION PROGRAM**

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<tr>
<th>Activity</th>
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</tr>
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<tbody>
<tr>
<td>Payable out of the State General Fund (Direct) to the Minimum Foundation Program</td>
<td>$4,679,496</td>
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</tbody>
</table>

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Minimum Foundation Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self Generated Revenue by ($700,000).

**19-699 SPECIAL SCHOOL DISTRICT**

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Instruction Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self Generated Revenue by ($700,000).

**LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER HEALTH CARE SERVICES DIVISION**

**19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER HEALTH CARE SERVICES DIVISION**

<table>
<thead>
<tr>
<th>Activity</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable out of the State General Fund (Direct) to the Lallie Kemp Regional Medical Center for operating expenses</td>
<td>$2,825,157</td>
</tr>
<tr>
<td>Payable out of the State General Fund (Direct) to the Lallie Kemp Regional Medical Center for acquisitions</td>
<td>$3,225,350</td>
</tr>
</tbody>
</table>

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Lallie Kemp Regional Medical Center, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Interagency Transfers by ($2,825,157).

**OTHER REQUIREMENTS**

**20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Transitional Work Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($1,049,839) to adjust funding in the Local Housing of Adult Offenders Program and the Local Reentry Services Program.

<table>
<thead>
<tr>
<th>Activity</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable out of the State General Fund (Direct) to the Local Housing of Adult Offenders Program for operations</td>
<td>$326,408</td>
</tr>
<tr>
<td>Payable out of the State General Fund (Direct) to the Local Reentry Services Program for operations</td>
<td>$723,431</td>
</tr>
</tbody>
</table>

**20-452 LOCAL HOUSING OF STATE JUVENILE OFFENDERS**

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Local Housing of Juvenile Offenders Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($1,127,044).

**20-901 SALES TAX DEDICATIONS**

<table>
<thead>
<tr>
<th>Activity</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable out of the State General Fund by Statutory Dedications out of the New Orleans Metropolitan Convention and Visitors Bureau Fund to the New Orleans Convention and Visitors Bureau</td>
<td>$978,158</td>
</tr>
<tr>
<td>Payable out of the State General Fund by Statutory Dedications out of the New Orleans Local Housing of Adult Offenders Program</td>
<td>$1,910,000</td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law to the contrary, any appropriation contained in Other Requirements, Schedule 20-901 in Act 3 of the 2017 Second Extraordinary Legislative Session for the Town of Delhi in the amount of $20,000 for the Cave Theater shall be deemed a bona fide obligation through June 30, 2020, and all provisions of the Cooperative Endeavor Agreement executed between the Town of Delhi and the Department of the Treasury, including but not limited to the requirements shall be performed as agreed. Notwithstanding any provision of law to the contrary, any appropriation contained in Other Requirements, Schedule 20-901 in Act 3 of the 2017 Second Extraordinary Legislative Session for the West Carroll Parish Police Jury in the amount of $17,076 shall be deemed a bona fide obligation through June 30, 2020, and all provisions of the Cooperative Endeavor Agreement executed between the West Carroll Parish Police Jury and the Department of the Treasury, including but not limited to the requirements shall be performed as agreed.

**20-930 HIGHER EDUCATION - DEBT SERVICE AND MAINTENANCE**

<table>
<thead>
<tr>
<th>Activity</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable out of the State General Fund (Direct) to the Debt Service and State Commitments Program for the New Orleans Bioinnovation Center</td>
<td>$200,000</td>
</tr>
<tr>
<td>Payable out of the State General Fund (Direct) to the Debt Service and State Commitments Program</td>
<td>$5,500,000</td>
</tr>
</tbody>
</table>

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Debt Service and State Commitments Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($1,094,092).

**20-931 LOUISIANA ECONOMIC DEVELOPMENT-DEBT SERVICE AND STATE COMMITMENTS**

<table>
<thead>
<tr>
<th>Activity</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable out of the State General Fund (Direct) to the Debt Service and State Commitments Program</td>
<td>$200,000</td>
</tr>
<tr>
<td>Payable out of the State General Fund (Direct) to the Debt Service and State Commitments Program for event recruitment efforts</td>
<td>$5,500,000</td>
</tr>
</tbody>
</table>

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Debt Service and State Commitments Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Louisiana Mega-project Development Fund by ($2,602,194).

**20-932 GOVERNOR'S CONFERENCES AND INTERSTATE COMPACTS**

<table>
<thead>
<tr>
<th>Activity</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable out of the State General Fund by Statutory Dedications out of the Major Events Incentive Program Subfund to the Debt Service and State Commitments Program for event recruitment efforts</td>
<td>$30,000</td>
</tr>
</tbody>
</table>

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Debt Service and State Commitments Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by ($1,094,092).

**20-945 STATE AID TO LOCAL GOVERNMENTAL ENTITIES**

<table>
<thead>
<tr>
<th>Activity</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable out of the State General Fund (Direct) to the International Organisation de la Francophonie</td>
<td>$30,000</td>
</tr>
</tbody>
</table>

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Debt Service and State Commitments Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by ($1,094,092).
Payable out of the State General Fund by Statutory Deductions out of the Friends of NORD Fund to Friends of NORD, Inc $ 25,000

Payable out of the State General Fund by Statutory Deductions out of the Oil and Gas Royalties Dispute Payments Fund to the Lafourche Parish School Board to partially satisfy the obligation of the state pursuant to R.S. 41:642(A)(2) for oil and gas royalties attributable to Fiscal Years 2007-2008, 2008-2009, 2009-2010 relating to oil and gas production from Section 16, T21S, R21E, Lake Raccourci Field, parish of Lafourche, state of Louisiana $ 445,000

Payable out of the State General Fund by Statutory Deductions out of the Casino Support Services Fund for Casino Support Services payments $ 3,075,710

Payable out of the State General Fund by Statutory Deductions out of the Beautification and Improvement of the New Orleans City Park Fund to the New Orleans City Park Improvement Association $ 139,098

Payable out of the State General Fund by Statutory Deductions out of the Friends of NORD Fund to Friends of NORD, Inc $ 25,000

Payable out of the State General Fund (Direct) to the Louisiana Bar Foundation to be used for the provision of civil legal services within the state’s civil justice system by Acadia Legal Service Corporation and Southern Louisiana Legal Services, Corp $ 250,000

Payable out of the State General Fund by Statutory Deductions out of the Oil and Gas Royalties Dispute Payments Fund to the Lafourche Parish School Board to partially satisfy the obligation of the state pursuant to R.S. 41:642(A)(2) for oil and gas royalties attributable to Fiscal Years 2007-2008, 2008-2009, 2009-2010 relating to oil and gas production from Section 16, T21S, R21E, Lake Raccourci Field, parish of Lafourche, state of Louisiana $ 445,000

Payable out of the State General Fund (Direct) to the Municipal Police Program $ 352,000

Payable out of the State General Fund (Direct) to the Firefighters Program $ 1,032,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Deputy Sheriffs’ Program, as contained in Act No. 49 of the 2018 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Interagency Transfers by ($1,400,000).

JUDICIAL EXPENSE

23-949 LOUISIANA JUDICIARY

Payable out of the State General Fund (Direct) to the Louisiana Judiciary $ 2,550,000

Section 2. Notwithstanding the provisions of R.S. 49:112, the sum of $12,367,418, or so much thereof as may be necessary, is hereby appropriated out of the State General fund (Direct) for Fiscal Year 2018-2019 to be allocated to pay consent judgments and other final judgments against the state, and claims against the state for erroneous payments of corporate franchise tax, all as provided in this Section, in the amount of $2,826.50, for payment of the final judgment in “Clinton Boe, et al v. State of Louisiana through the Department of Transportation and Development, Elbert L. Clemens and US Agencies Casualty Insurance Company”; 23rd JDC No. 82,359 Div. “C”.

(5) The sum of $1,320,083, plus legal interest from March 11, 2009 until paid, for payment of the following judgments in the amounts specified below for each such judgment:

A. Payment of the following judgments in the amounts specified below for each such judgment:

(1) The sum of $45,000.00, plus judicial interest from January 19, 2006 until paid, plus court costs in the amount of $14,559.83, plus Clerk of Court costs in the amount of $2,626.50, for payment of the final judgment in “Dr. Barbara Ferguson and Charles J. Hatfield v. Louisiana Department of Education”; 19th JDC No. 616296 Div. “E” Sec. “23”.

(2) The sum of $276,947.35, plus legal interest on said amount at the legal rate of six percent from March 21, 2013, until the signing of the judgment and thereafter at the legal rate fixed by R.S. 9:3500 until paid in full, plus all costs of the proceeding totaling $233.18, for payment of the final judgment in “Dr. Barbara Ferguson and Charles J. Hatfield v. Louisiana Department of Education”; 19th JDC No. 616296 Div. “E” Sec. “23”.


(4) The sum of $103,138.07, plus interest from December 19, 2014 until paid, for payment of the final judgment and costs of the proceeding in “Maureen Rodi Hoskins v. State of Louisiana, through the Division of Administration Office of Community Develop.” 19th JDC No. 635,912 Div. “26”.

(5) The sum of $1,320,083, plus legal interest from March 11, 2009 until paid, plus one half of the cost of the appeal proceeding for payment of the final judgment in “Unisys Corporation v. The Louisiana Office of Motor Vehicles, Through Kay Hodges, in her official capacity as the commissioner of the Louisiana Office of Motor Vehicles, the Louisiana Department of Public Safety and Corrections, through Michael D. Edmonson, in his official capacity as deputy secretary of the of the Louisiana Department of Public Safety and Corrections, and the Division of Administration for the state of Louisiana, through Paul Rainwater, in his official capacity as commissioner of administration”; First Circuit Court of Appeal Number 2018CA 0556.

(6) The sum of $1,726,174.14 plus six percent interest from December 28, 2010 through April 22, 2016, plus legal interest from April 23, 2016 until paid, plus court costs, for payment of the final judgment in “James Harris and Doris Harris v. State of Louisiana, Department of Transportation and Development and Progressive Security Insurance Company”; 40th JDC No. 60962 Div. “B”.
58. "State Farm Mutual Automobile Insurance Company as subrogee of
59. (DOTD); 10th JDC No. 86,606-B; $200,000.00.
60. (39) "Natasha W. Jackson v. The State of Louisiana, through the Department
of Transportation and Development"; 24th JDC No. 677,810 Div. "B"; $3,000.00.
61. (40) "Jarrod Jacobs, Individually and as Administrator of The Succession of
Ethel Robinson v. The State of Louisiana, Department of Transportation and Development";
17th JDC No. 127,988 Div. "D"; $120,000.00.
62. (41) "Lisa Crawford Johnson and Robert Hart Johnson v. the State of Louisiana;
14th JDC No. 2012-3863 "F"; $30,000.00.
63. (42) "Jared Jones, et al v. the State of Louisiana through the Department of
Transportation and Development"; 22nd JDC No. 2009-14174 Div. "G"; $209,000.00.
64. (43) "Judith S. Legendre, et vir v. Madden Contracting Company, Inc et al;
19th JDC No. 39,236; $30,600.00.
65. (44) "Linda G. Malmy, et al v. State of Louisiana, Department of
Transportation and Development, et al consolidated with Bobby Caskey v.
Linda Gail Malmy and Safeway Insurance Company of Louisiana"; 11th JDC
No. 65,446 and No. 65,470; $90,000.00.
66. (45) "David Milbon and Richard Warren v. Barriere Construction Company,
LLC"; Civil District Court for the Parish of Orleans No. 90-1540 Div.
"C"; $15,000.00.
"C-4"; $2,000.00.
68. (47) "Demetria Mouton v. State of Louisiana Department of Transportation and
Development Consolidated with Tarick J. Broussard v. Louisiana
Department of Transportation and Development, and Kenneth L. Vice"; 15th
JDC No. 2015-4599-J and C-2015-4751 "D"; $40,000.00.
69. (48) "Junious Mouton and Kathy Mouton v. Gilchrist Construction Company,
LLC"; Civil District Court for the Parish of Orleans No. 10-9338 Div.
"A"; $2,000.00.
70. (49) "Peter Mueller, Individually and on behalf of h is minor child Rachel
Mueller, and Patricia Mueller Individually v. Allstate Insurance Company;
State of Louisiana through the Department of Transportation and Development,
Civil District Court for the Parish of St. James No. 79,664 Div. "B"; $30,000.00.
71. (50) "State Farm Insurance Company, Ace American Insurance Company, and
Mary L. Kuykendall, et al v. the State of Louisiana through the Department of
Transportation and Development"; 42nd JDC No. 76049; $25,000.00.
72. (51) "Akilah Issac, individually and on behalf of her minor child, Issac
Issac, et al v. State of Louisiana, through the Department of Transportation and Development";
13th JDC No. 80,402 Div. "B"; $2,000.00.
73. (52) "Kingsley Reid & Jamal Butler v. State of Louisiana, through the
Department of Transportation and Development"; 34th JDC No. 2015-2275 Div.
"C"; $24,000.00.
74. (53) "Jared Johnson and farmhouse Jacobs, individually and as Administrator
of The Succession of Ethel Robinson v. The State of Louisiana, Department of
Transportation and Development"; 24th JDC No. 677,810 Div. "B"; $3,000.00.
75. (54) "Lisa Crawford Johnson and Robert Hart Johnson v. the State of Louisiana;
14th JDC No. 2012-3863 "F"; $30,000.00.
76. (55) "Joseph P. Roussel v. State of Louisiana, through the Department of
Transportation and Development"; Civil District Court for the Parish of Orleans
No. 09-13291 Sec. "I"; $245,000.00.
77. (56) "John Milton Munsen on behalf of his minor child Emily Nicole Munsen;
Davon Vaughn on behalf of his minor child, Amanda Nichole Vaughn; and
Milton Smith, Jr. on behalf of his minor child, Davyln Tlevia Boutte v. The
Department of Transportation & Development of/and The State of Louisiana;
AT&T, Corp., Bellsouth Telecommunications, Inc. and AT&T Service, Inc.;
and Richard James Hickman"; 16th JDC No. 118,690-H; $5,000.00.
78. (57) "Ray P. Patin v. The Estate of Maryetta S. Wyche, Allstate Indemnity
Insurance Company, State Farm Mutual Automobile Insurance Company, the
St. Martin Parish Government and State of Louisiana through the Department of
Transportation and Development"; 16th JDC No. 82217-F; $20,000.00.
79. (58) "Juanita Amelia Paul v. ACE American Insurance, et al"; 42nd JDC
No. 2015-11595 Div. "D"; $26,500.00.
80. (59) "Chad Perez and Nathan Gex v. State of Louisiana, through Department
of Transportation and Development"; civil District Court for the Parish of
Orleans No.2008-7371 Sec. "J-15"; $440,000.00.
81. (60) "The State of Louisiana, through the Department of Transportation and
82. (61) "Edward Peters v. State of Louisiana, through the Department of
Transportation and Development"; 22nd JDC No. 2015-11595 Div. "F"; $25,000.00.
83. (62) "Michael Raina v. State of Louisiana through the Department of
Transportation and Development"; 9th JDC No. 254,584 -"F"; $34,500.00.
84. (63) "Kingsley Reid & Jamall Butler v. State of Louisiana, through the
Department of Transportation and Development and Kenneth Flagg"; Civil
District Court for the Parish of Orleans No. 13-2345 Div. "B"; C/W 2013-3371-1 "L";
C/W 15-4748 "B-12", C/W 2015-34645 "L", C/W 2015-4646 "F-7", C/W 2015-4681
"A"; $80,000.00.
85. (64) "Kevin Roig and Christine Roig v. Entergy New Orleans, Inc. and
State of Louisiana, Department of Transportation and Development"; Civil
District Court for the Parish of Orleans: No. 09-4673 Sec. "K"; $25,000.00.
86. (65) "Joseph P. Roussel v. State of Louisiana, through the Department of
Transportation and Development (Office of Highways)"; 16th JDC No.
67,848 Div. "D"; $25,000.00.
87. (66) "Patsy Sandifer v. the State of Louisiana Department of Transportation and
Development, et al"; 14th JDC No. 2008-5719 "E"; $30,000.00.
88. (67) "Mark A. Simon and Diane P Simon v. Erie Indemnity Company, Allstate
Insurance Company, and Marlon K. Baese"; 15th JDC No. 91560-D; $25,000.00.
89. (68) "Jared Johnson and farmhouse Jacobs, individually and as Administrator
of The Succession of Ethel Robinson v. The State of Louisiana, Department of
Transportation and Development"; 24th JDC No. 677,810 Div. "B"; $3,000.00.
90. (69) "State Farm Mutual Automobile Insurance Company as subrogee of
Robert Clauanch v. State of Louisiana through the Department of Transportation and
Development"; Civil District Court for the Parish of Orleans No. 2010-7917
50/N18  

**IBERIA PARISH AIRPORT AUTHORITY**  

(649) Rehabilitation of Hangar #88 and Associated Parking Lot, Planning and Construction  

(Iberia)  

Payable from State General Fund (Direct)  

$ 1,400,000  

Vetoed--June 11, 2019  

/s/ John Bel Edwards  

Veto #2  

Gov. of La.  

50/NPD  

**IBERIA ECONOMIC DEVELOPMENT AUTHORITY**  

(1005) Progress Point Business Park and Airport Gateway, Land Acquisition, Planning and Construction  

(Iberia)  

Payable from State General Fund (Direct)  

$ 300,000  

Vetoed--June 11, 2019  

/s/ John Bel Edwards  

Veto #3  

Gov. of La.  

Section 3. This Act shall become effective upon signature by the governor or, if not signed by the governor, upon expiration of the time for bills to become law without signature by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If vetoed by the governor and subsequently approved by the legislature, this Act shall become effective on the day following such approval.

Approved by the Governor, June 11, 2019.

R. Kyle Ardoin
Secretary of State

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**ACT No. 60**

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**HOUSE BILL NO. 148**

**BY REPRESENTATIVES HENRY, BARRAS, JACKSON, AND MAGEE**

AND SENATORS ALARIO, LAPLFEUR, AND MORRELL

**AN ACT**

To appropriate funds to defray the expenses of the Louisiana Judiciary, including the Supreme Court, Courts of Appeal, District Courts, Criminal District Court of Orleans Parish, and other courts; to provide for an effective date; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1.A. The sum of One Hundred Eighty Million Eight Hundred Thirty-Six Thousand Four Hundred Forty-Six Dollars ($180,836,446) Dollars, or so much thereof as may be necessary, is hereby appropriated to defray the expenses of the judiciary, including the Supreme Court, Courts of Appeal, the District Courts, the Criminal District Court of Orleans Parish, and of the other courts.

B. The total amount herein appropriated is hereby allocated to provide as follows:

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**03-8170  SUPREME COURT**

**Program Description:** The Supreme Court has general supervisory jurisdiction over all lower courts. It may assign procedural and administrative rules not in conflict with law and may assign a sitting or retired judge to any court. The Supreme Court has sole authority to provide by rule for appointments of attorneys as temporary or ad hoc judges. It considers applications for writs to review individual cases, and has criminal and other appellate jurisdiction. The Supreme Court has exclusive original jurisdiction of disciplinary proceedings against lawyers, recommendations of the Judiciary Commission of Louisiana for the discipline of judges, and fact questions affecting its appellate jurisdiction. It has inherent authority to regulate the legal profession and to promulgate and update the Code of Judicial Conduct. The court also provides judicial training through the Judicial College and works to improve the administration of justice.

**Mission Statement:** The mission of the Supreme Court of Louisiana is to protect and promote the rule of law, to ensure public trust, to use public resources efficiently, to ensure the highest professional conduct, integrity, and competence of both the bench and the bar, and to ensure the proper administration and performance of courts under its authority.

**Goal:** To protect the rule of law.

**Objective:** To provide a reasonable opportunity for litigants to seek review in the Supreme Court of decisions made by lower tribunals.

**General Performance Information:**

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Filings</th>
<th>Total Appeals Filed</th>
<th>Total Writs Filed</th>
<th>Total Dispositions Rendered</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>2283</td>
<td>2281</td>
<td>2177</td>
<td>2117</td>
<td>2283</td>
</tr>
<tr>
<td>2017</td>
<td>2284</td>
<td>2281</td>
<td>2177</td>
<td>2117</td>
<td>2284</td>
</tr>
<tr>
<td>2018</td>
<td>2285</td>
<td>2281</td>
<td>2177</td>
<td>2117</td>
<td>2285</td>
</tr>
</tbody>
</table>

**Payable from State General Fund (Direct)**  

$4,270,000  

Vetoed--June 11, 2019  

/s/ John Bel Edwards  

Gov. of La.
General Performance Information:  

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Court standard of 120 days of filing</td>
<td>94.1%</td>
<td>88%</td>
<td>83.4%</td>
</tr>
<tr>
<td>Percentage of pro se post conviction applications acted on within Supreme Court standard of 120 days of filing</td>
<td>26%</td>
<td>20.8%</td>
<td>23%</td>
</tr>
<tr>
<td>Percentage of opinions rendered within Supreme Court standard of 84 days from argument</td>
<td>93.6%</td>
<td>89.3%</td>
<td>85%</td>
</tr>
<tr>
<td>Percentage of bar disciplinary filings acted upon within Supreme Court</td>
<td>66.7%</td>
<td>73.2%</td>
<td>74%</td>
</tr>
</tbody>
</table>

**Objective:** To ensure the public trust.

**Objective:** To facilitate public access to Supreme Court decisions.

**Objective:** To inform the public of operations and activities.

**Objective:** To ensure the highest professional conduct, integrity, and competence of the bench.

**Objective:** To ensure the highest professional conduct, integrity, and competence of the bar.

General Performance Information:

- **Average number of hours acquired through continuing legal education per judge:** 2016 2017 2018
- **Number of complaints filed against judges and justices of the peace:** 2016 2017 2018
- **Number of complaints against judges and justices of the peace resolved or disposed of in the calendar year:** 2016 2017 2018
- **Average number of hours acquired through continuing legal education per lawyer:** 2016 2017 2018

Program Description: The Judiciary Commission of Louisiana is a constitutional body established under Article V, Section 25 of the Constitution of 1974 to accept, screen, investigate, and prosecute complaints of judicial misconduct. As part of its authority, it may recommend to the Supreme Court the censure, suspension, removal from office, or involuntary retirement of any judge for ethical misconduct.

Program Description: The Law Library of Louisiana serves the legal information needs of the state judiciary, and is open to members of the bar and public.

Program Description: The Judicial College was established by order of the Supreme Court in 1976 to provide continuing legal education to Louisiana judges.

Program Description: The mission of the FINS Assistance Program is to assist local FINS processes by developing and implementing a needs-based allocation formula; developing, implementing, and mandating the use of a uniform data system for tracking, managing, and reporting FINS informal cases; developing and mandating the use of programmatic standards; developing, implementing, and reporting performance indicators and measures; requiring and monitoring periodic fiscal reports and financial accountability; and, generally supervising and assisting local FINS processes in other ways.

**B. Expenses of Judiciary Commission**

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,918,921</td>
<td>$2,105,692</td>
<td></td>
</tr>
</tbody>
</table>

**C. Court Reporters; Statistical Reporting Systems**

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>$355,504</td>
<td>$375,767</td>
<td></td>
</tr>
</tbody>
</table>

**D. Dues to National Center for State Courts**

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>$164,749</td>
<td>$169,950</td>
<td></td>
</tr>
</tbody>
</table>

**04 Louisiana Attorney Disciplinary Board, as per Louisiana Supreme Court Rule XIX**

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,000</td>
<td>$3,000</td>
<td></td>
</tr>
</tbody>
</table>

**05 Compensation and expenses of retired judges assigned under Article V, Section 5A of the Constitution of Louisiana, be it more or less estimated at**

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,166,951</td>
<td>$1,295,129</td>
<td></td>
</tr>
</tbody>
</table>

**06 Law Library of Louisiana for salaries, services, supplies, maintenance, repairs, and equipment**

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,728,322</td>
<td>$1,847,306</td>
<td></td>
</tr>
</tbody>
</table>

**07 Salaries and expenses of transferred judges assigned under Article V, Section 5A of the Constitution of Louisiana, be it more or less estimated as**

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>$86,663</td>
<td>$86,663</td>
<td></td>
</tr>
</tbody>
</table>

**08 Retirement pay for services render by justices and judges of all courts, as provided by R.S. 11:1358 and R.S. 13:103**

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>$916,846</td>
<td>$935,183</td>
<td></td>
</tr>
</tbody>
</table>

**09 Pensions for widows of justices and judges of all courts, as provided by R.S. 11:1371 and R.S. 11:1381, be it more or less estimated at**

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,469,984</td>
<td>$1,469,984</td>
<td></td>
</tr>
</tbody>
</table>

**10 Judicial College**

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>$53,072</td>
<td>$49,579</td>
<td></td>
</tr>
</tbody>
</table>

**11 State contribution to judicial retirement provided for in Article V, Section 23 of the Constitution and R.S. 11:551 et seq., be it more or less estimated at**

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>$18,155,129</td>
<td>$19,296,743</td>
<td></td>
</tr>
</tbody>
</table>

**12 Civil commitment matters as required by R.S. 26:54**

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>$231,546</td>
<td>$220,350</td>
<td></td>
</tr>
</tbody>
</table>

**13 Paul M. Hebert Law Center for expenses of storage of appellate court records**

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>$60,000</td>
<td>$60,000</td>
<td></td>
</tr>
</tbody>
</table>

**14 Management Information System**

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,048,254</td>
<td>$1,292,795</td>
<td></td>
</tr>
</tbody>
</table>

**15 Information Technology**

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,107,733</td>
<td>$1,246,008</td>
<td></td>
</tr>
</tbody>
</table>

**16 Payable out of State General Funds for Operational expenses of the Families in Need of Services Program (FINS)**

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,995,709</td>
<td>$2,256,389</td>
<td></td>
</tr>
</tbody>
</table>

**17 Louisiana Drug and Specialty Courts**

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>$9,755,000</td>
<td>$10,054,396</td>
<td></td>
</tr>
</tbody>
</table>
**Program Description:** Louisiana Drug and Specialty Courts, such as Drug/DWI Treatment Courts, authorized in 1977 by R.S. 13:3301-3304, Reentry Courts, authorized in 2010 by R.S. 13:3541, Mental Health Courts, authorized in 2013 by R.S. 13:3533 - 3535, and Veterans Treatment Courts, authorized in 2014 by R.S. 13:3561 - 3568, are proven and effective alternatives to traditional criminal justice interventions. These programs provide integrated treatment for substance use and mental health disorders, including the appropriate use of sanctions and incentives along with case management, to place participants in need of services into appropriate community-based and judicially supervised rehabilitation programs. Clients are regularly tested and monitored for compliance with educational, employment, and treatment requirements pursuant to current best practices and the proven national model.

18 Court Appointed Special Advocates $1,794,035 $2,552,873

**Program Description:** The purpose of the CASA Assistance Program is to promote timely placement of children in need of care in permanent, safe and stable homes, in accordance with the provisions of Children’s Code articles 424-426. Services are provided through local CASA programs which recruit, screen, train, and supervise community advocates. Upon appointment by the trial judge, qualified advocates serve children by providing independent factual information to the judge, advocating for the best interest of the children, monitoring cases to which they have been assigned, and advising and assisting the judge in the determination of the best interest of the children involved.

TOTAL - GENERAL FUND (DIRECT) $52,839,179 $59,639,205

19 Payable out of the State General Fund from Statutory Deductions, Judges’ Supplemental Compensation Fund, R.S. 13:10.3, be it more or less estimated at $6,223,724 $6,223,724

**Program Description:** The Judges’ Supplemental Compensation Fund was established by the Legislature in 1985 to fund salary supplements and salary-related expenses to judges and commissioners. The funding source is a non-refundable filing fee assessed on civil filings as provided in R.S. 13:10.3.

20 Payable out of the State General Fund from Statutory Deductions, Total Court Case Management Information Fund, for the Case Management Information System, Article 887(F) of the Code of Criminal Procedure, be it more or less estimated at $4,017,201 $4,017,201

**Program Description:** The Case Management Information System (CMIS) was created by the Supreme Court in 1993 to provide a statewide information system for tracking and managing criminal, civil, juvenile, traffic, and appellate cases as well as protective orders. Data is received from courts statewide, transferred to the CMIS repository, and made available to courts and executive branch agencies. Additional information will also be available from the Department of Public Safety & Corrections. CMIS is funded from a court cost assessed on all criminal and traffic convictions as provided under C.O.R. 887(F).

TOTAL - STATE GENERAL FUND BY STATUTORY DEDICATIONS $10,240,925 $10,240,925

21 Drug court maintenance and enhancement, payable out of the State General Fund through Interagency Transfers from the Department of Children and Family Services $5,400,000 $5,400,000

22 Court Appointed Special Advocates, payable out of the State General Fund through Interagency Transfers from the Department of Children and Family Services $3,992,850 $3,992,850

**Program Description:** The mission of the appellate courts of Louisiana is to provide meaningful access to all who seek review under the Courts' appellate and supervisory jurisdiction granted by the Louisiana Constitution while protecting and promoting the rule of law, preserving the public trust, and using public resources efficiently.

**Mission Statement:** The mission of the appellate courts of Louisiana is to provide meaningful access to all who seek review under the Courts’ appellate and supervisory jurisdiction granted by the Louisiana Constitution while protecting and promoting the rule of law, preserving the public trust, and using public resources efficiently.

**Goal:** To protect the rule of law.

**Objective:** To provide a reasonable opportunity for multi-judge review of decisions made by lower courts.

**General Performance Information:**

<table>
<thead>
<tr>
<th>Year</th>
<th>Total appeals filed</th>
<th>Total convictions filed</th>
<th>Total dispositions rendered</th>
<th>Average number of days from lodging of the appeal to argument rendering of the opinion</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>1,783</td>
<td>3,345</td>
<td>4,761</td>
<td>43</td>
</tr>
<tr>
<td>2017</td>
<td>1,897</td>
<td>3,420</td>
<td>4,439</td>
<td>44</td>
</tr>
<tr>
<td>2018</td>
<td>1,827</td>
<td>3,345</td>
<td>4,311</td>
<td>43</td>
</tr>
</tbody>
</table>

**Goal:** To promote the rule of law.

**Objective:** To resolve cases expeditiously.

**General Performance Information:**

<table>
<thead>
<tr>
<th>Year</th>
<th>Average number of days from lodging of the appeal to argument rendering of the opinion</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>162</td>
</tr>
<tr>
<td>2017</td>
<td>147</td>
</tr>
<tr>
<td>2018</td>
<td>153</td>
</tr>
</tbody>
</table>

**Goal:** To preserve public trust.

**Objective:** To facilitate public access to the decisions of the courts of appeal.

**General Performance Information:**

<table>
<thead>
<tr>
<th>Year</th>
<th>Percentage of written opinions available to the public within 5 days of decision</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>100%</td>
</tr>
<tr>
<td>2017</td>
<td>100%</td>
</tr>
<tr>
<td>2018</td>
<td>100%</td>
</tr>
</tbody>
</table>

**Program Description:**

- **01 Salaries of five (5) Chief Judges and forty-eight (48) Judges of the Courts of Appeal, R.S. 13:31 |
- **02 Salaries and expenses of operation and maintenance of the Court of Appeal, First Circuit |
- **03 Salaries and expenses of operation and maintenance of the Court of Appeal, Second Circuit |
- **04 Salaries and expenses of operation and maintenance of the Court of Appeal, Third Circuit |
- **05 Salaries and expenses of operation and maintenance of the Court of Appeal, Fourth Circuit |
- **06 Salaries and expenses of operation and maintenance of the Court of Appeal, Fifth Circuit |

**Program Description:** There are forty-one district courts in Louisiana that have general jurisdiction over all matters within their territorial limits, except in those judicial districts (the 1st, the 19th, and the 24th Judicial Districts) where family and juvenile courts have exclusive jurisdiction over certain types of cases and except in Orleans Parish where there are separate courts exercising civil, criminal, and juvenile jurisdictions. In certain cases, the forty-one general jurisdiction courts have concurrent jurisdiction with justices of the peace and parish courts. The district courts generally have appellate jurisdiction of cases tried by city, parish, municipal, traffic, and mayors’ courts, except in certain cases. The district courts also have appellate jurisdiction over justices of the peace in parishes where no parish courts exist. The Civil District Court of Orleans Parish has jurisdiction of all civil cases in that parish. The Criminal District Court of Orleans Parish has jurisdiction over all criminal cases in the parish. It also has general supervisory jurisdiction over all civil cases in the parish. The Family Court of East Baton Rouge Parish has exclusive jurisdiction of many domestic cases in the parish. The four juvenile courts located in Caddo, East Baton Rouge, Shreveport, Lake Charles, New Orleans, and Gretna, have supervisory jurisdiction over all civil matters, all matters appealed from family and juvenile courts, and all criminal cases triable by a jury which arise within its circuit, except for those cases appealable directly to the Supreme Court or to the district courts.

**Mission Statement:** The mission of the appellate courts of Louisiana is to provide meaningful access to all who seek review under the Courts’ appellate and supervisory jurisdiction granted by the Louisiana Constitution while protecting and promoting the rule of law, preserving the public trust, and using public resources efficiently.

**Goal:** To protect the rule of law.

**Objective:** To provide a reasonable opportunity for multi-judge review of decisions made by lower courts.

**General Performance Information:**

<table>
<thead>
<tr>
<th>Year</th>
<th>Total appeals filed</th>
<th>Total convictions filed</th>
<th>Total dispositions rendered</th>
<th>Average number of days from lodging of the appeal to argument rendering of the opinion</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
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<td>3,345</td>
<td>4,761</td>
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<td>3,420</td>
<td>4,439</td>
<td>44</td>
</tr>
<tr>
<td>2018</td>
<td>1,827</td>
<td>3,345</td>
<td>4,311</td>
<td>43</td>
</tr>
</tbody>
</table>

**Goal:** To promote the rule of law.

**Objective:** To resolve cases expeditiously.

**General Performance Information:**

<table>
<thead>
<tr>
<th>Year</th>
<th>Average number of days from lodging of the appeal to argument rendering of the opinion</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>162</td>
</tr>
<tr>
<td>2017</td>
<td>147</td>
</tr>
<tr>
<td>2018</td>
<td>153</td>
</tr>
</tbody>
</table>

**Goal:** To preserve public trust.

**Objective:** To facilitate public access to the decisions of the courts of appeal.

**General Performance Information:**

<table>
<thead>
<tr>
<th>Year</th>
<th>Percentage of written opinions available to the public within 5 days of decision</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>100%</td>
</tr>
<tr>
<td>2017</td>
<td>100%</td>
</tr>
<tr>
<td>2018</td>
<td>100%</td>
</tr>
</tbody>
</table>

**Program Description:** Payable out of the State General Fund (Direct):
Jefferson, and Orleans parishes have exclusive jurisdiction of juvenile cases in their respective parishes.

Mission Statement: The mission of the trial courts of Louisiana is to provide access to justice, to meet all responsibilities in a timely and expeditious manner, to provide equality, fairness, and integrity in their proceedings, to maintain judicial independence and accountability, and to reach a fair and just result by adherence to the procedural and substantive law, thereby instilling trust and confidence in the public.

Goal: To establish a more open and accessible system of justice.

Objective: To encourage responsible parties to make court facilities safe, accessible, and convenient.

General Performance Information:

Percentage of surveyed district court chief judges indicating actions taken in FY 2017-2018 to improve compliance with the Americans with Disabilities Act (ADA)

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>81.3%</td>
<td>83.3%</td>
<td>87.5%</td>
<td></td>
</tr>
</tbody>
</table>

Objective: To encourage all responsible public bodies and public officers to make the costs of access to the trial court's proceedings and records - whether measured in terms of money, time, or the procedures that must be followed - reasonable, fair, and affordable.

General Performance Information:

Percentage of surveyed district court chief judges indicating actions taken in FY 2017-2018 to assist self-represented litigants

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>85.4%</td>
<td>85.4%</td>
<td>91.7%</td>
<td></td>
</tr>
</tbody>
</table>

Goal: To meet all responsibilities to everyone affected by the court and its activities in a timely and expeditious manner.

Objective: To encourage responsible parties to make court facilities safe, accessible, and convenient.

General Performance Information:

Percentage of surveyed district court chief judges indicating actions taken in FY 2017-2018 to improve compliance with the Americans with Disabilities Act (ADA)

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>81.3%</td>
<td>83.3%</td>
<td>87.5%</td>
<td></td>
</tr>
</tbody>
</table>

Objective: To enhance jury service.

General Performance Information:

Percentage of surveyed district court chief judges indicating that their court had taken steps within FY 2017-2018 to reduce delays and improve the timeliness of case processing

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>87.5%</td>
<td>93.8%</td>
<td>87.5%</td>
<td></td>
</tr>
</tbody>
</table>

Objective: To encourage responsible parties to make court facilities safe, accessible, and convenient.

General Performance Information:

Percentage of surveyed district court chief judges indicating that their court had taken steps within FY 2017-2018 to make jury service more convenient or effective

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>90.7%</td>
<td>92.9%</td>
<td>88.4%</td>
<td></td>
</tr>
</tbody>
</table>

Goal: To provide due process and equal protection of the law to all who have business before the court; and to demonstrate integrity in all procedures and decisions.

Objective: To recognize new conditions or emerging events and to adjust court operations as necessary.

General Performance Information:

Percentage of surveyed district court chief judges indicating that their court had taken steps within FY 2017-2018 to improve employee training and development

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>85.4%</td>
<td>87.5%</td>
<td>85.4%</td>
<td></td>
</tr>
</tbody>
</table>

Percentage of surveyed district court chief judges indicating that their court had taken steps within FY 2017-2018 to implement technologies

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>91.7%</td>
<td>95.8%</td>
<td>95.8%</td>
<td></td>
</tr>
</tbody>
</table>

Goal: To maintain judicial independence, while observing the principle of comity in its governmental relations and accountability to the public.

Objective: To inform the community of the court's structure and function.

General Performance Information:

Percentage of surveyed district court chief judges indicating that their courts regularly provided public education and public outreach services in FY 2017-2018

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>87.5%</td>
<td>91.7%</td>
<td>89.6%</td>
<td></td>
</tr>
</tbody>
</table>

Payable out of the State General Fund (Direct):

**FY 19 EOB**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Judges of Criminal Court, Orleans Parish</td>
<td>$27,187,585</td>
<td>$27,187,585</td>
<td>$27,187,585</td>
</tr>
<tr>
<td>Judges of the Nineteenth Judicial District Court, respectively Judge 13-712 and Judge 13-718</td>
<td>$114,514</td>
<td>$117,507</td>
<td>$117,507</td>
</tr>
<tr>
<td>Office expenses for the Nineteenth Judicial District Court</td>
<td>$400,707</td>
<td>$405,383</td>
<td>$405,383</td>
</tr>
<tr>
<td>Office expenses for the Fifteenth Judicial District Court</td>
<td>$289,573</td>
<td>$290,891</td>
<td>$290,891</td>
</tr>
<tr>
<td>Office expenses for the Judicial Expense Fund of the Nineteenth Judicial District Court</td>
<td>$49,311</td>
<td>$49,311</td>
<td>$49,311</td>
</tr>
<tr>
<td>Office expenses for the Judicial Expense Fund of the Fifteenth Judicial District Court</td>
<td>$35,000</td>
<td>$35,000</td>
<td>$35,000</td>
</tr>
<tr>
<td>Payable out of the State General Fund (Direct)</td>
<td>$38,846,138</td>
<td>$38,985,461</td>
<td>$38,985,461</td>
</tr>
</tbody>
</table>

13 Criminal Court - Parish of Orleans

Program Description: The Criminal District Court for the Parish of Orleans has exclusive jurisdiction of the trial and punishment of all crimes, misdemeanors, and offenses committed within the parish of Orleans, if the jurisdiction is not vested by law in some other court. The court, through its magistrate and with assistance from its commissioners, has the power of committing magistrates in all felony charges and the power to hold preliminary examinations, with authority to bail or discharge, or to hold for trial, in all cases before the court. The court has appellate jurisdiction of all cases tried before the Municipal and Traffic Court of New Orleans and has general supervisory jurisdiction over these courts.

A. Salaries of thirteen (13) District Judges of Criminal Court, Orleans Parish as provided by R.S. 13:691

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,850,465</td>
<td>$1,850,465</td>
<td>$1,850,465</td>
<td></td>
</tr>
</tbody>
</table>

B. Office expenses of Judges of Criminal Court, Orleans Parish as provided by R.S. 13:690

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>$74,750</td>
<td>$74,750</td>
<td>$74,750</td>
<td></td>
</tr>
</tbody>
</table>

C. Office expenses of Judges of Criminal Court, Orleans Parish as provided by R.S. 13:690

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>$733,422</td>
<td>$733,422</td>
<td>$733,422</td>
<td></td>
</tr>
</tbody>
</table>

D. Salaries of thirty (30) minute clerks as provided by R.S. 13:1373.1

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>$238,064</td>
<td>$239,811</td>
<td>$239,811</td>
<td></td>
</tr>
</tbody>
</table>

E. Salaries of twenty-six (26) court reporters as provided by R.S. 13:1373.1

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>$449,821</td>
<td>$456,097</td>
<td>$456,097</td>
<td></td>
</tr>
</tbody>
</table>

F. Salaries of four (4) commissioners of Criminal Court, Orleans Parish, including related benefits as provided by R.S. 13:1373.1

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>$503,587</td>
<td>$512,929</td>
<td>$512,929</td>
<td></td>
</tr>
</tbody>
</table>
Objective: To recognize new conditions or emerging events and to adjust court operations as necessary.

General Performance Information:

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage of surveyed city/parish court chief judges indicating new conditions or emerging events</td>
<td>88.5%</td>
<td>88.5%</td>
<td>78.4%</td>
</tr>
</tbody>
</table>

Percentage of surveyed city/parish court chief judges indicating new conditions or emerging events for FY 2017-2018 to adjust court operations as necessary.

Payable out of the State General Fund (Direct):

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>FY 19 EOB</th>
<th>FY 20</th>
</tr>
</thead>
<tbody>
<tr>
<td>03-8174 OTHER COURTS - SALARIES AND OFFICE EXPENSES NOT REQUIRED BY STATUTE</td>
<td>$675,187</td>
<td>$739,228</td>
</tr>
</tbody>
</table>

Program Description: The Judges' Assistance Program provides counseling and other assistance to judges with substance abuse problems.

Payable out of the State General Fund (Direct):

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>FY 19 EOB</th>
<th>FY 20</th>
</tr>
</thead>
<tbody>
<tr>
<td>03-8172 OTHER COURTS - SALARIES AND OFFICE EXPENSES AS REQUIRED BY STATUTE</td>
<td>$47,699,941</td>
<td>$48,079,587</td>
</tr>
</tbody>
</table>

Program Description: The category includes forty-seven city courts, one municipal and traffic court (New Orleans), and one parish court (Ascension Parish).

Mission Statement: The mission of the city and parish courts of Louisiana is to provide access to justice, to meet all responsibilities in a timely and expeditious manner, to provide equality, fairness and integrity in their proceedings, to maintain judicial independence and accountability, and to reach a fair and just result by adherence to the procedural and substantive law, thereby instilling trust and confidence in the public.

Goal: To encourage all responsible public bodies and public officers to make the costs of access to the court's proceedings and records - whether measured in terms of money, time, or the procedures that must be followed - reasonable, fair, and affordable.

General Performance Information:

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage of surveyed city/parish court chief judges indicating actions taken in FY 2017-2018 to assist pro se litigants</td>
<td>96.2%</td>
<td>92.3%</td>
<td>78.4%</td>
</tr>
</tbody>
</table>

Percentage of surveyed city/parish court chief judges indicating actions taken in FY 2017-2018 to assist pro se litigants.

Payable out of the State General Fund (Direct):

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>FY 19 EOB</th>
<th>FY 20</th>
</tr>
</thead>
<tbody>
<tr>
<td>01 Orleans Parish Juvenile Protective Care Monitoring Program</td>
<td>$536,132</td>
<td>$595,770</td>
</tr>
</tbody>
</table>

Program Description: The program tracks and maintains child abuse and neglect cases in the Orleans Parish Juvenile Court. It also provides assistance in support of the Families in Need of Services Program.

Payable out of the State General Fund (Direct):

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>FY 19 EOB</th>
<th>FY 20</th>
</tr>
</thead>
<tbody>
<tr>
<td>03-8173 OTHER COURTS - SALARIES AND OFFICE EXPENSES AS REQUIRED BY STATUTE</td>
<td>$47,699,941</td>
<td>$48,079,587</td>
</tr>
</tbody>
</table>

Program Description: The category includes forty-seven city courts, one municipal and traffic court (New Orleans), and one parish court (Ascension Parish).

Mission Statement: The mission of the city and parish courts of Louisiana is to provide access to justice, to meet all responsibilities in a timely and expeditious manner, to provide equality, fairness and integrity in their proceedings, to maintain judicial independence and accountability, and to reach a fair and just result by adherence to the procedural and substantive law, thereby instilling trust and confidence in the public.

Goal: To encourage all responsible public bodies and public officers to make the costs of access to the court's proceedings and records - whether measured in terms of money, time, or the procedures that must be followed - reasonable, fair, and affordable.

General Performance Information:

<table>
<thead>
<tr>
<th>Year</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage of surveyed city/parish court chief judges indicating actions taken in FY 2017-2018 to improve employee training and development</td>
<td>96.2%</td>
<td>92.3%</td>
<td>78.4%</td>
</tr>
</tbody>
</table>

Percentage of surveyed city/parish court chief judges indicating actions taken in FY 2017-2018 to improve employee training and development.
the State of Louisiana Judicial Branch, the Supreme Court of Louisiana, the Judicial Budgetary Control Board, and the Supreme Court Judicial Administrator’s Office are not to be considered the “employer” or “employing agency” of lower court or other judicial agency employees whose staff salaries and other benefits are included in this Act.

Section 4. This Act shall become effective on July 1, 2019, if vetoed by the governor and subsequently approved by the legislature, this Act shall become effective on July 1, 2019, or on the day following such approval by the legislature, whichever is later.

COMPARATIVE STATEMENT
In accordance with R.S. 39:51(D), the following represents a comparative statement for each Court and program. The operating budget for FY 2019-2020 is compared to the appropriations for FY 2018-2019 as contained in the original bill.

<table>
<thead>
<tr>
<th>Operating Budget FY 2018-2019</th>
<th>Appropriation Request FY 2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supreme Court</td>
<td></td>
</tr>
<tr>
<td>Total Supreme Court</td>
<td>$62,232,029</td>
</tr>
<tr>
<td>Courts of Appeal</td>
<td>$69,032,055</td>
</tr>
<tr>
<td>Total Courts of Appeal</td>
<td>$47,088,543</td>
</tr>
<tr>
<td>District Courts</td>
<td>$49,587,810</td>
</tr>
<tr>
<td>Total District Courts</td>
<td>$47,699,941</td>
</tr>
<tr>
<td>Other Courts</td>
<td>$48,079,587</td>
</tr>
<tr>
<td>Total Other Programs</td>
<td>$3,157,241</td>
</tr>
<tr>
<td>Total State Expenses</td>
<td>$3,157,241</td>
</tr>
<tr>
<td>Total State General Fund</td>
<td></td>
</tr>
<tr>
<td>and Interagency Transfer</td>
<td></td>
</tr>
<tr>
<td>All Line Items</td>
<td>$162,923,794</td>
</tr>
<tr>
<td></td>
<td>$172,666,774</td>
</tr>
<tr>
<td>Total Statutory Dedication</td>
<td>$10,240,925</td>
</tr>
<tr>
<td></td>
<td>$10,240,925</td>
</tr>
<tr>
<td>Total Funding</td>
<td>$173,164,719</td>
</tr>
<tr>
<td></td>
<td>$182,907,699</td>
</tr>
</tbody>
</table>

Approved by the Governor, June 11, 2019.

A true copy:
R. Kyle Ardoin
Secretary of State

ACT No. 70

HOUSE BILL NO. 598

BY REPRESENTATIVE BARRAS

AN ACT

To appropriate funds for Fiscal Year 2019-2020 to defray the expenses of the Louisiana Legislature, including the expenses of the House of Representatives and the Senate, of legislative service agencies, and of the Louisiana State Law Institute; to provide for the salary, expenses, and allowances of members, staff, and agencies of the Legislature; to provide with respect to the appropriations and allocations herein made; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. The sum of Seventy-Four Million Ninety-Three Thousand Eight Hundred Eighty-One Hundred Fifty Dollars and No/100 ($74,988,300.00) Dollars is hereby set aside and allocated for the use of the House of Representatives and Twenty-One Million Seven Hundred Sixty-Four Thousand Four Hundred Ninety-Eight and No/100 ($21,764,498.00) Dollars for the use of the Senate.

Section 3.(A) The sum of Ten Million Four Hundred Eighty-Three Thousand Seven Hundred Eighty-One and No/100 ($10,483,708.00) Dollars is hereby allocated out of the total appropriation from the state general fund made in Section 1 of this Act to the legislative auditor, to pay the expenses of his office, including the salaries and expenses of his employees, the costs of equipment, and all other expenses incurred by that office in connection with the operations thereof during the 2019-2020 Fiscal Year.

Section 3.(B) The sum of Three Hundred Fifty Thousand and No/100 ($350,000.00) Dollars is hereby allocated, payable from the state general fund, to establish an agency working capital fund to be known as the Legislative Auditor Ancillary Enterprise Fund. Of the funds available in the ancillary enterprise fund, the sum of Twenty-Three Million Five Hundred Twenty-Five Thousand Four Hundred Ninety-Eight and No/100 ($23,525,043.00) Dollars is hereby appropriated, payable from the state general fund to establish the Legislative Auditor Ancillary Enterprise Fund. Of the funds allocated to the two houses, any portion of the funds herein allocated to the two houses, any portion of the funds previously appropriated or interest earnings on such appropriations and any self-generated revenues that are not required for the expenses of the 2019 Regular Session of the Legislature, including printing and all expenses necessary for the administration thereof, shall be available for the purchase of equipment, supplies, and other expenses of the legislature shall be made by individual check, payable to the person or firm entitled thereto, signed by the president of the Senate or the speaker of the House, jointly. Funds derived from the sale of legislative documents of the Senate and the House during legislative sessions shall be used to offset the cost of printing the journals and calendars.

(3) The legislature is hereby expressly authorized to receive and expend any monies received as a result of any grants or donations or other forms of assistance as provided for in Article VII, Section 9A(1) of the Louisiana Constitution of 1974.

(4) Any portion of the funds herein allocated to the two houses, any portion of the funds previously appropriated or interest earnings on such appropriations and any self-generated revenues that are not required for the expenses of the 2019 Fiscal Year shall be subject to the control and management as provided for in R.S. 24:517.1. R.S. 24:517.1, shall be authorized to receive reimbursement of actual expenses of audits performed on federally funded programs, both direct and indirect, and regulatory boards funded primarily from fees and self-generated revenues and self-generated revenues. In the functions of the legislative auditor, in addition to the authority contained in R.S. 24:517.1, shall be authorized to receive reimbursement of actual expenses of audits performed on federally funded programs, both direct and indirect, and regulatory boards funded primarily from fees and self-generated revenues and self-generated revenues. In the functions of the legislative auditor, in addition to the authority contained in R.S. 24:517.1, shall be authorized to receive reimbursement of actual expenses of audits performed on federally funded programs, both direct and indirect, and regulatory boards funded primarily from fees and self-generated revenues and self-generated revenues.

(5) The legislature is hereby expressly authorized to receive and expend any monies received as a result of any grants or donations or other forms of assistance as provided for in Article VII, Section 9A(1) of the Louisiana Constitution of 1974.

(E) Any portion of the funds herein allocated to the two houses, any portion of the funds previously appropriated or interest earnings on such appropriations and any self-generated revenues that are not required for the expenses of the 2019 Fiscal Year shall be subject to the control and management as provided for in R.S. 24:517.1. R.S. 24:517.1, shall be authorized to receive reimbursement of actual expenses of audits performed on federally funded programs, both direct and indirect, and regulatory boards funded primarily from fees and self-generated revenues and self-generated revenues.
General Appropriation Act, in addition to the authority contained in R.S. 24:517.1 and 517.3, the legislative auditor is authorized to allocate and collect from each of the legislative auditors and the legislative auditor’s office for the fiscal year, and is hereby appropriated to the Legislative Budgetary Control Council, all of which may be used to pay the expenses thereof, including salaries and expenses of certain legislative employees, expenses of the Huey P. Long Memorial Law Library, the David R. Poynter Legislative Research Library, contracts for professional services, mileage and per diem expenses of the interacting activities of joint legislative committees created by statute or by the presiding officers of the Senate and the House of Representatives to which no specific allocation of funds is made in this Act, as approved by the council or, jointly, by the co-chairmen of the council, the cost of construction, repair and improvements, renovations, and access to the capitol building, capitol annex building, building for legislative use, pentagon courts, and arsenal building, and adjacent grounds, and purchase, maintenance, and repair of furniture and equipment, audio-visual systems, security systems, computer networks, technological enhancements, technical support, and computer equipment and services, as jointly approved by the president of the Senate and the speaker of the House of Representatives, the cost of equipment, due to legislative associations, to pay costs to maintain actual integrity of the state retirement system affected by the inclusion of certain legislative employees, and all other expenses incurred by said council in connection with the operation thereof during the 2019-2020 Fiscal Year.

The co-chairmen of the Legislative Budgetary Control Council shall jointly warrant on the state treasurer for the monies appropriated and allocated by this Section, and the state treasurer shall pay their warrants by preference over all other warrants, except warrants for the salaries of constitutional officers of the state, which shall be concurrent with warrants provided for by this Act.

The funds drawn as provided herein shall be deposited in the name of the Legislative Budgetary Control Council in an approved bank located in this state selected by the presiding co-chairmen of the council. Payment of per diem and mileage, salaries of the officers and employees, and other expenses of the Legislative Budgetary Control Council shall be made by individual check, payable to the person or firm entitled thereto, signed by the presiding co-chairmen of the council. Facsimile or electronic signatures may be used; such payment also may be made by electronic funds transfer through the automated clearing house and deposited into the account of the person or firm entitled to such payment.

Any portion of the funds herein allocated to the Legislative Budgetary Control Council, any portion of the funds previously appropriated, or interest earnings on any such appropriations, and self-generated revenues are hereby appropriated and may be used to pay any expenses of the Legislative Budgetary Control Council during the 2019-2020 Fiscal Year; however, all funds remaining unexpended and/or unencumbered shall be returnable to the state general fund on or before October 1, 2020.

Section 7. The appropriations, and the allocations of such appropriations, from the State General Fund (Direct) contained in Section 1 of this Act shall be reduced by a total amount of Eleven Million Six Hundred Twenty Thousand Dollars ($11,620,925.00) Dollars, pursuant to a plan adopted by the Legislative Budgetary Control Council.

Section 8. In accordance with R.S. 39:51(D), a comparative statement of the existing operating budget for FY 2018-2019 and the appropriation for FY 2019-2020 from the state general fund is as follows:

<table>
<thead>
<tr>
<th>Entity</th>
<th>FY 2018-2019</th>
<th>FY 2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>House of Representatives</td>
<td>$28,998,300</td>
<td>$28,998,300</td>
</tr>
<tr>
<td>Senate</td>
<td>$21,764,498</td>
<td>$21,764,498</td>
</tr>
<tr>
<td>Legislative Auditor</td>
<td>$10,483,708</td>
<td>$10,483,708</td>
</tr>
<tr>
<td>Legislative Fiscal Office</td>
<td>$3,158,849</td>
<td>$3,158,849</td>
</tr>
<tr>
<td>La. State Law Institute</td>
<td>$1,131,401</td>
<td>$1,131,401</td>
</tr>
<tr>
<td>Legislative Budgetary Control Council</td>
<td>$6,557,125</td>
<td>$6,557,125</td>
</tr>
<tr>
<td>Total state general fund</td>
<td>$73,431,826</td>
<td>$74,093,881</td>
</tr>
</tbody>
</table>

The Legislative Auditor for FY 2018-2019 was appropriated self-generated funds in the amount of $22,989,230 and for FY 2019-2020 is appropriated self-generated funds in the amount of $23,325,043. The Legislative Budgetary Control Council for FY 2018-2019 was appropriated the balance of the technology fund on July 2, 2018 and for FY 2019-2020 is appropriated the balance on July 2, 2019 of said fund. The FY 2018-2019 appropriations for the Legislative and the legislative service agencies from the State General Fund (Direct) were reduced by $10,935,870 and the allocated reduction was implemented pursuant to a plan adopted by the Legislative Budgetary Control Council.

Section 9. This Act shall become effective on July 1, 2019; if vetoed by the governor and subsequently approved by the legislature, this Act shall become effective on July 1, 2019, or on the day following such approval by the legislature, whichever is later.

Approved by the Governor, June 11, 2019.

A true copy:
R. Kyle Ardoin
Secretary of State